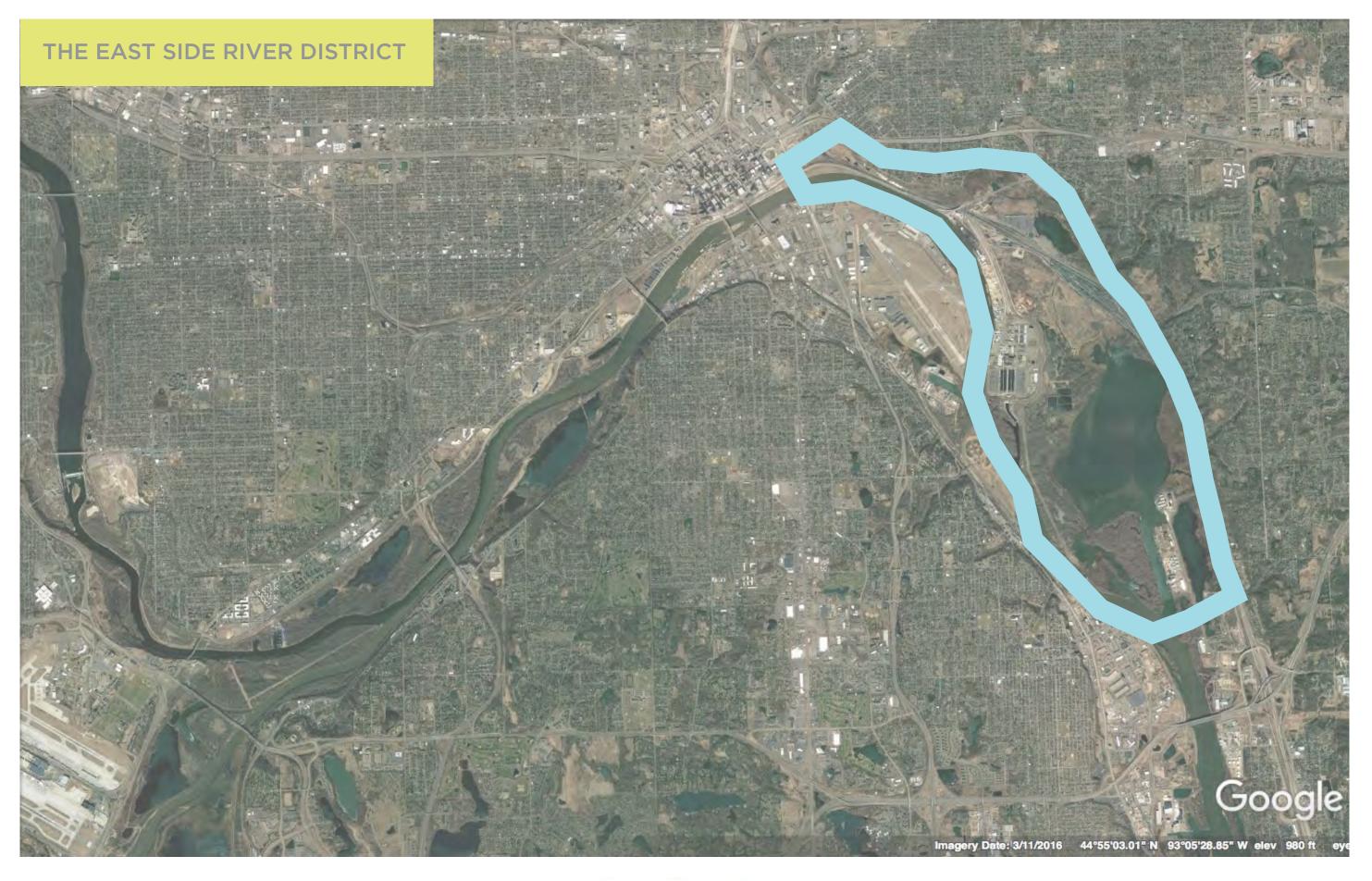
# THE WHOLE IS GREATER THAN THE SUM OF THE PARTS

Creating an East Side Vision









14 June 2018

SAINT PAUL PARKS AND RECREATION DESIGN AND CONSTRUCTION

Lower Phalen Creek Project

DNR

Ramsey County

Met Council

Saint Paul Port Authority

**National Park Service** 

MPCA

Saint Paul Parks and Recreation Environmental Services









14 June 2018

Saint Paul Parks and Recreation Design and Construction

#### LOWER PHALEN CREEK PROJECT

DNR

Ramsey County

Met Council

Saint Paul Port Authority

**National Park Service** 

MPCA

Saint Paul Parks and Recreation Environmental Services









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#### **RAMSEY COUNTY**

Met Council

Saint Paul Port Authority

**National Park Service** 

MPCA

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Saint Paul Parks and Recreation Design and Construction

Lower Phalen Creek Project

DNR

Ramsey County

#### **MET COUNCIL**

Saint Paul Port Authority

**National Park Service** 

MPCA

Saint Paul Parks and Recreation Environmental Services









14 June 2018

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Met Council

#### SAINT PAUL PORT AUTHORITY

**National Park Service** 

MPCA

Saint Paul Parks and Recreation Environmental Services









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Lower Phalen Creek Project

DNR

Ramsey County

Met Council

Saint Paul Port Authority

#### NATIONAL PARK SERVICE

MPCA

Saint Paul Parks and Recreation Environmental Services









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**National Park Service** 

#### MPCA

Saint Paul Parks and Recreation Environmental Services









14 June 2018

Saint Paul Parks and Recreation Design and Construction

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Project

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Saint Paul Port Authority

**National Park Service** 

MPCA

SAINT PAUL PARKS AND RECREATION ENVIRONMENTAL SERVICES









14 June 2018

Saint Paul Parks and Recreation Design and Construction

Lower Phalen Creek
Project

DNR

Ramsey County

Met Council

Saint Paul Port Authority

**National Park Service** 

MPCA

Saint Paul Parks and Recreation Environmental Services

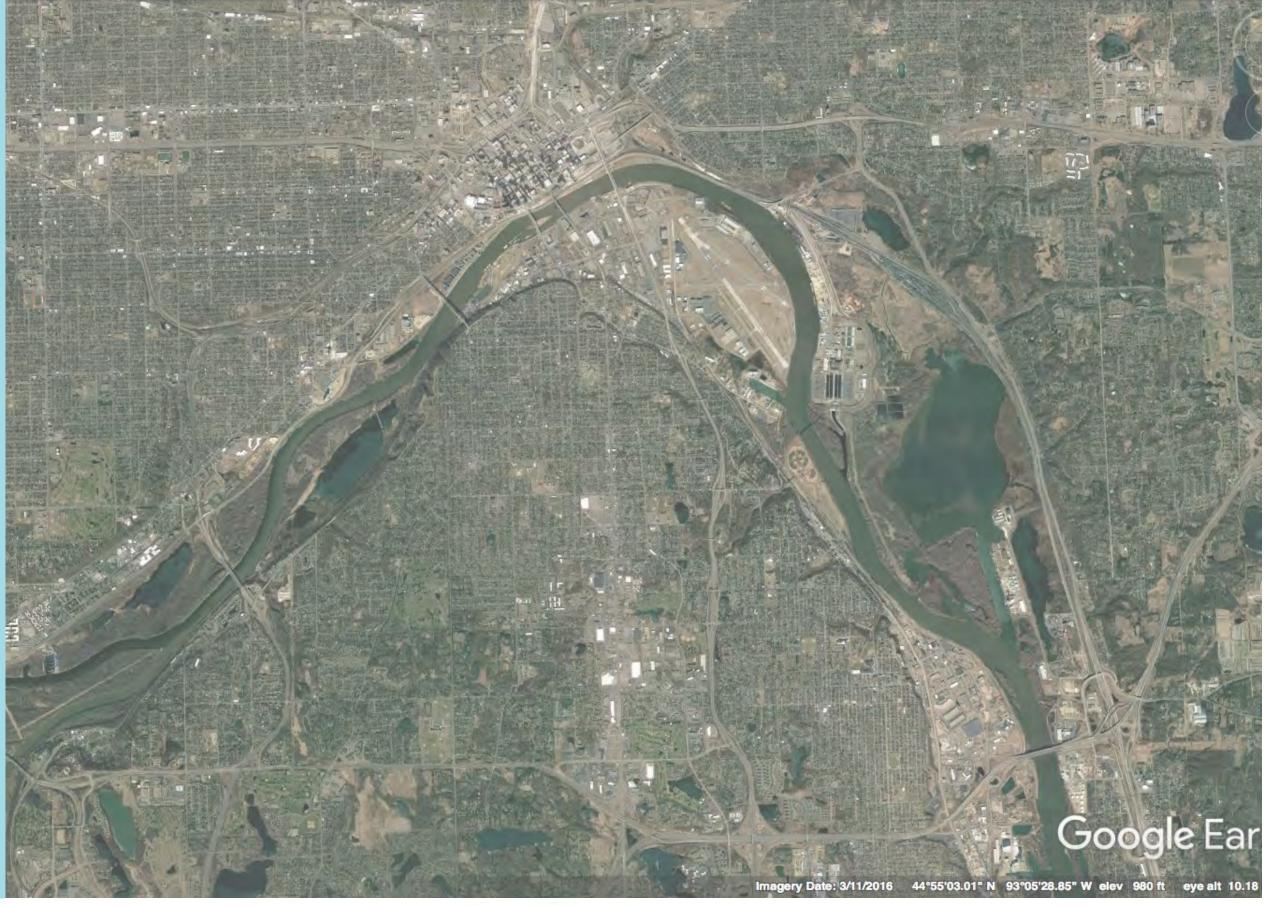
MISSISSIPPI PARKS CONNECTION









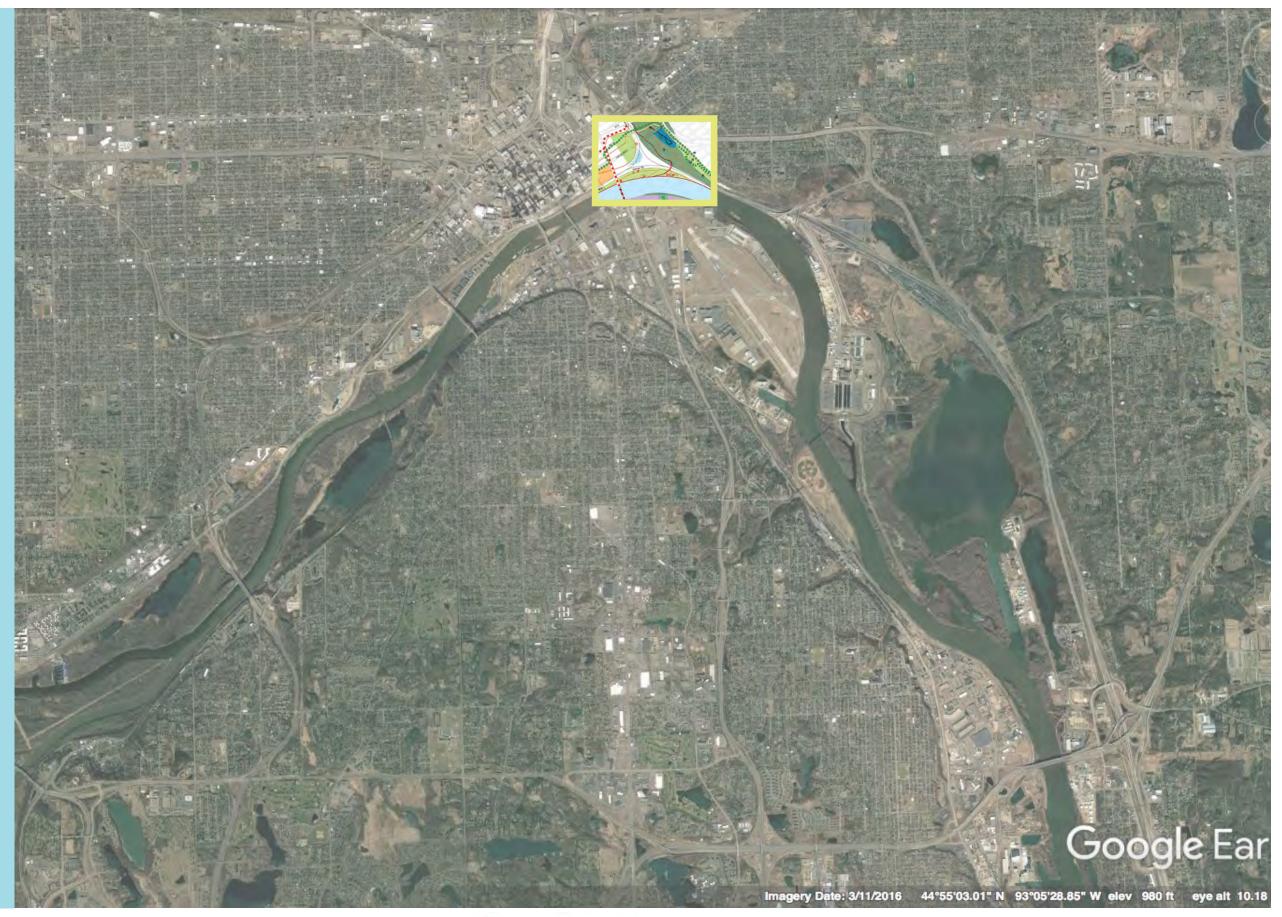








LOWER LANDING



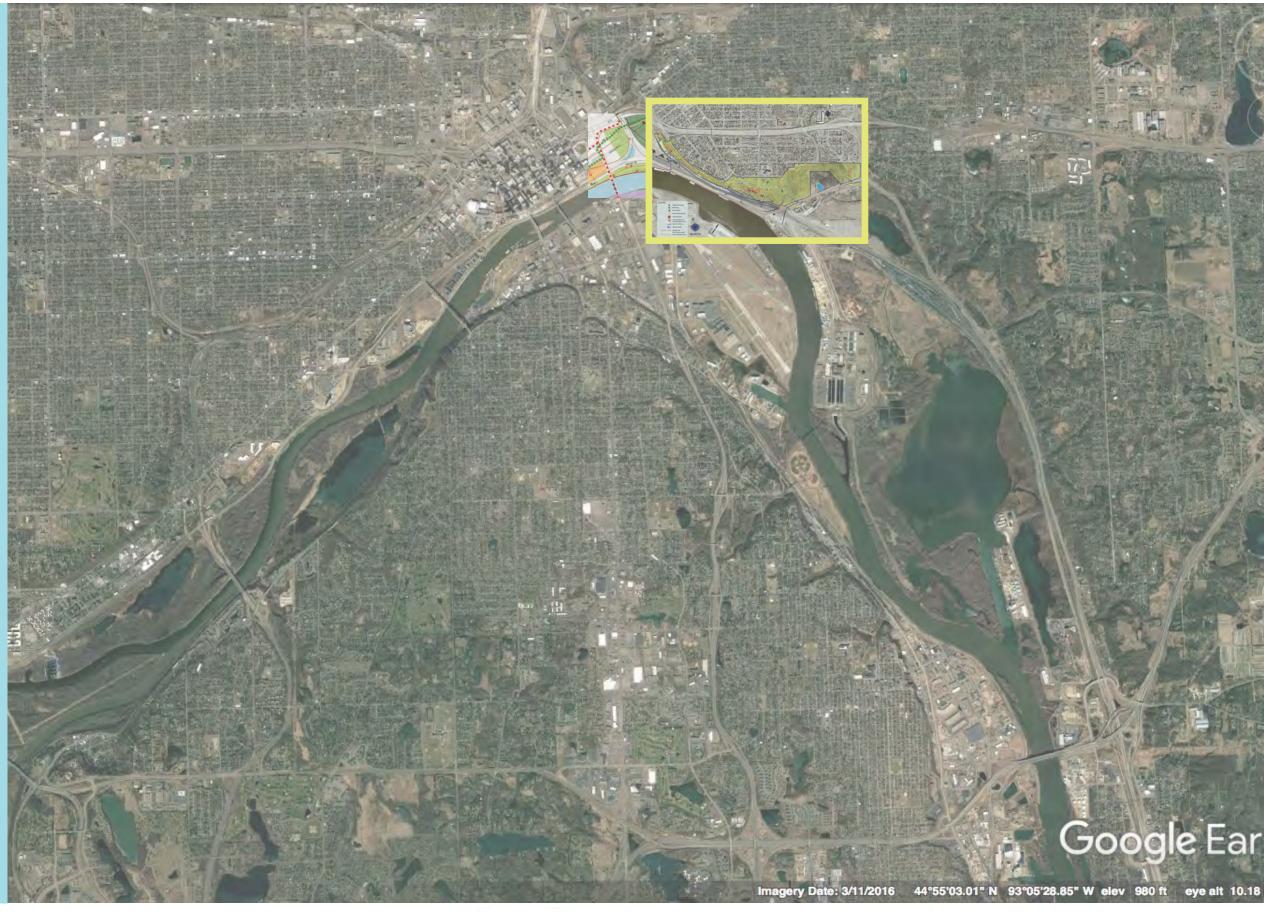






Lower Landing

INDIAN MOUNDS





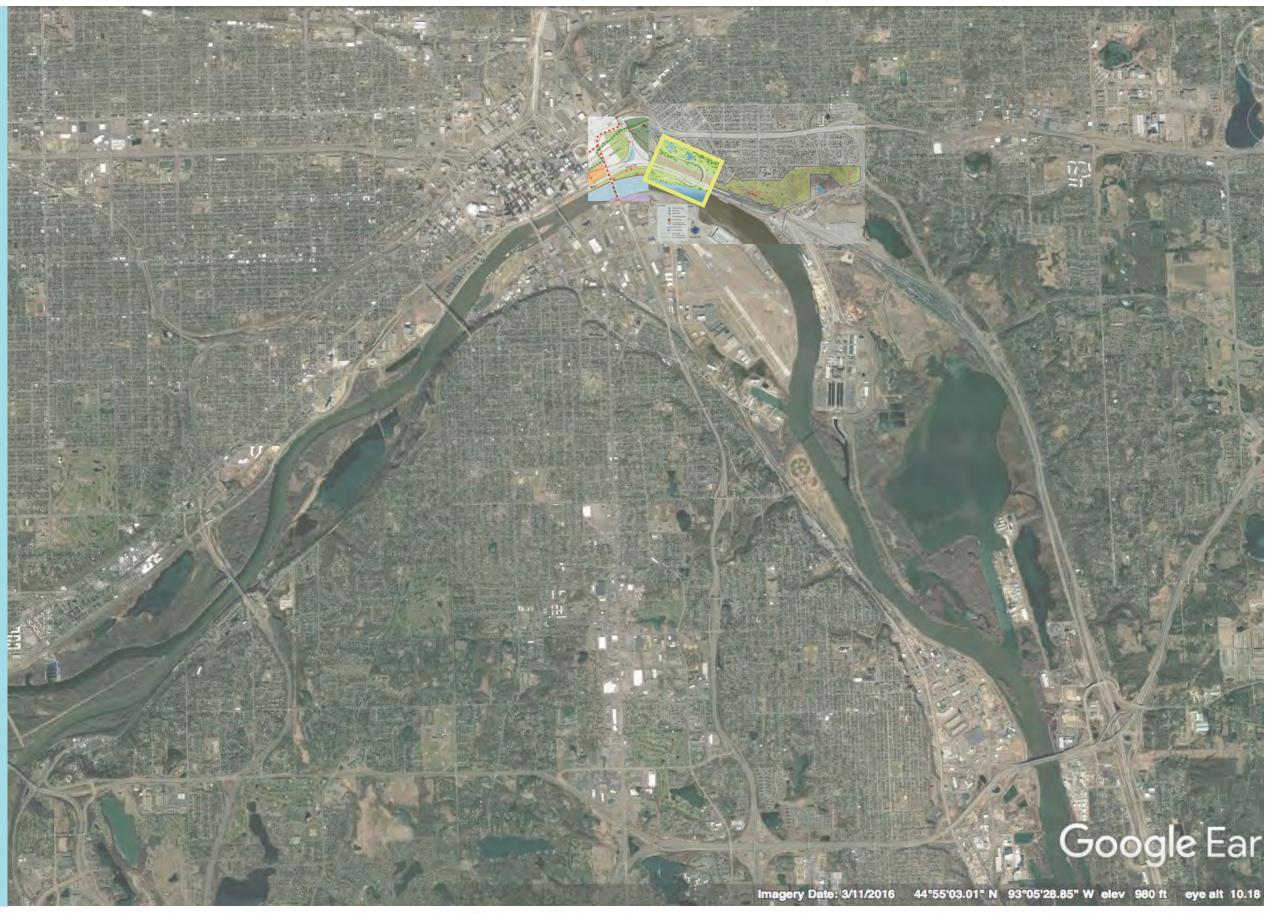




Lower Landing

Indian Mounds

**BRUCE VENTO BRIDGE** 







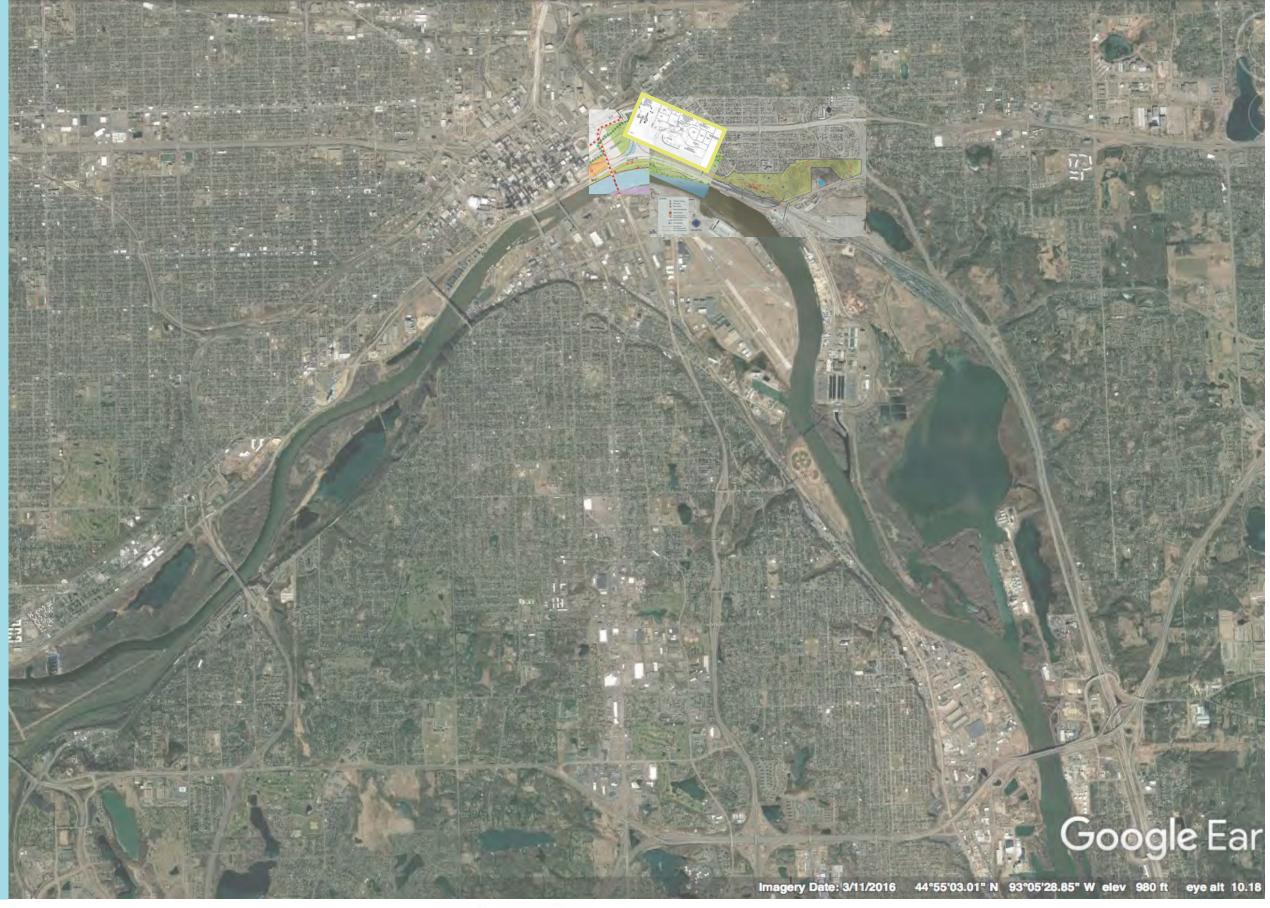


Lower Landing

Indian Mounds

**Bruce Vento Bridge** 

WAKAN TIPI CENTER









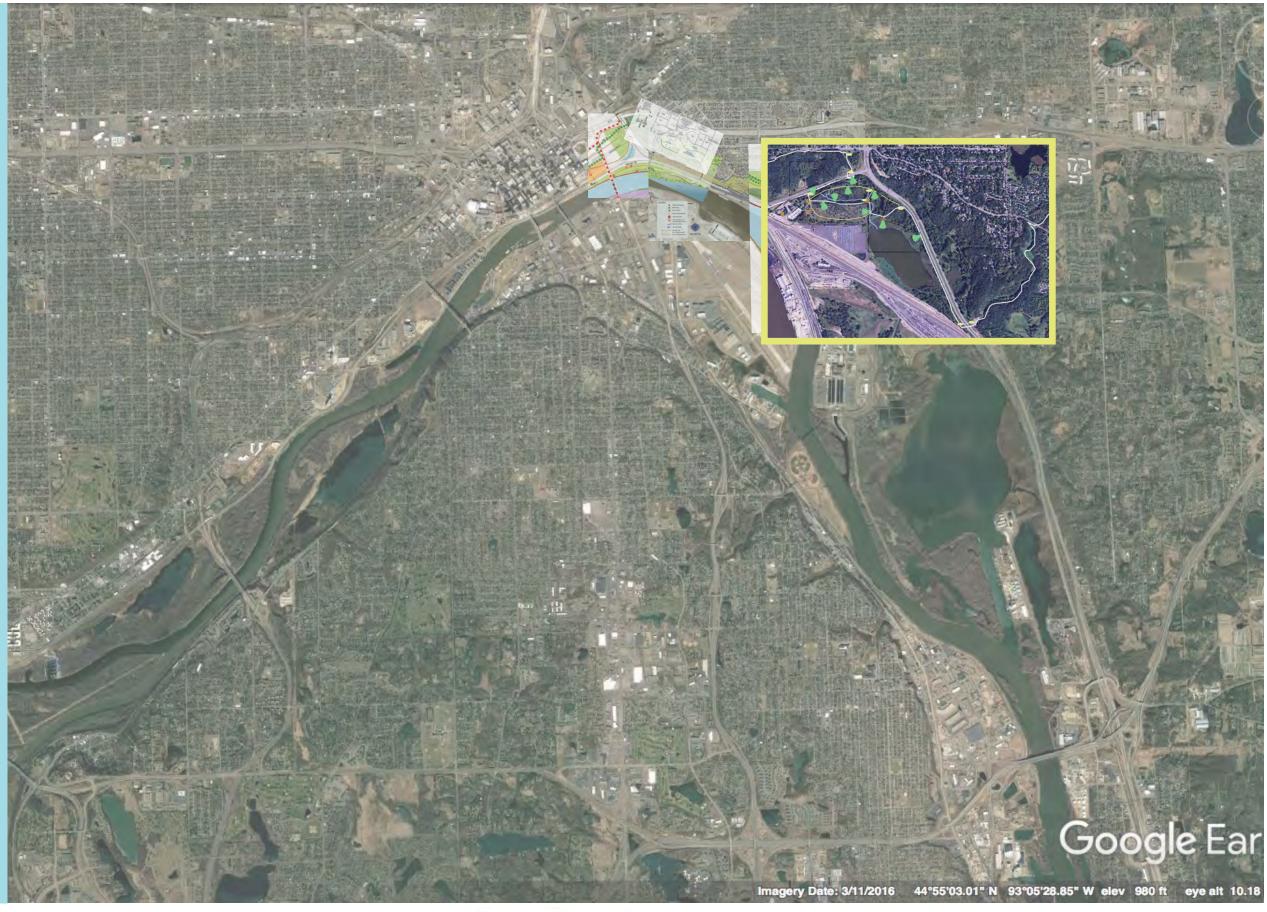
Lower Landing

Indian Mounds

**Bruce Vento Bridge** 

Wakan Tipi Center

DNR WILLOWBROOK HEADQUARTERS









Lower Landing

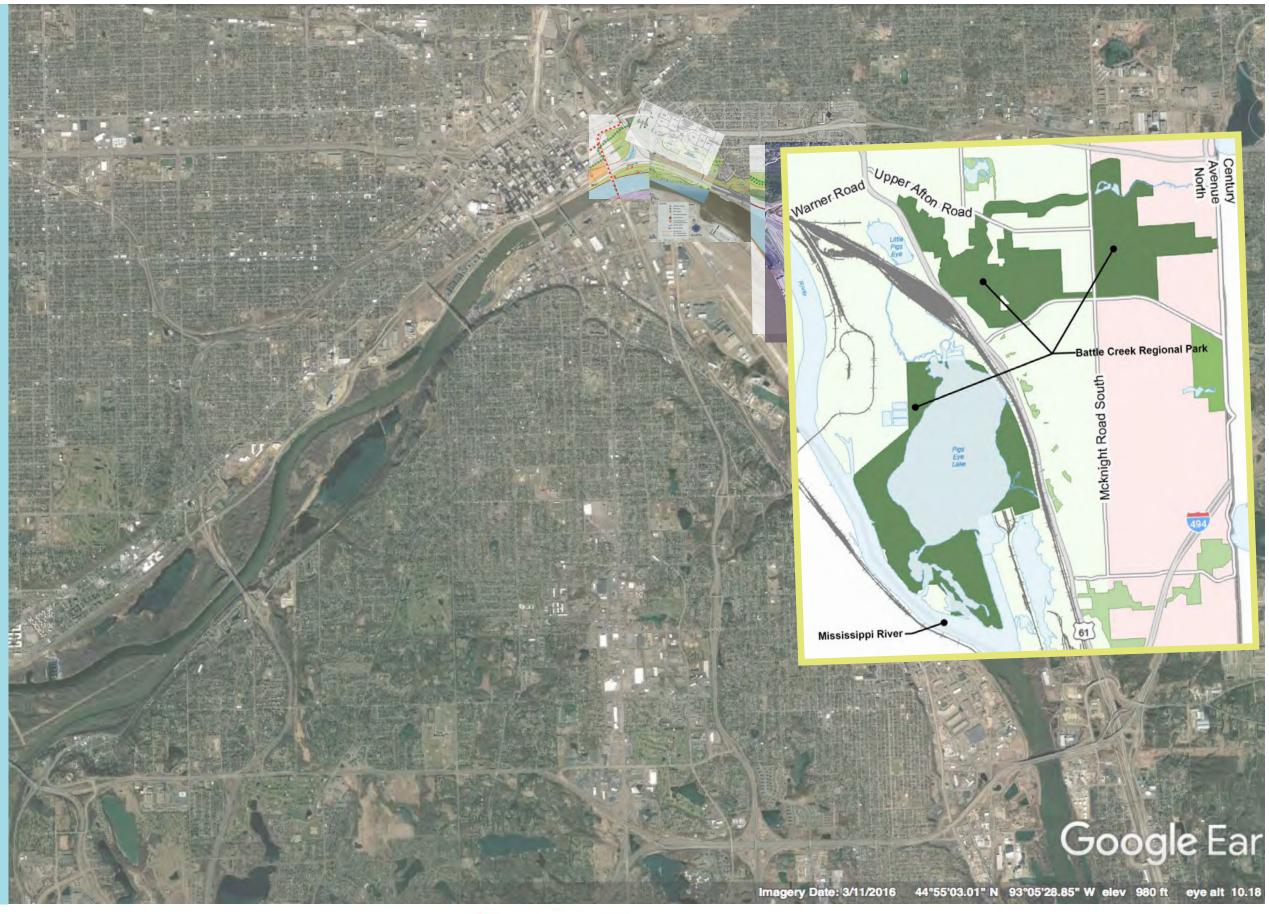
**Indian Mounds** 

**Bruce Vento Bridge** 

Wakan Tipi Center

DNR WillowBrook Headquarters

BATTLE CREEK MASTER PLAN









Lower Landing

Indian Mounds

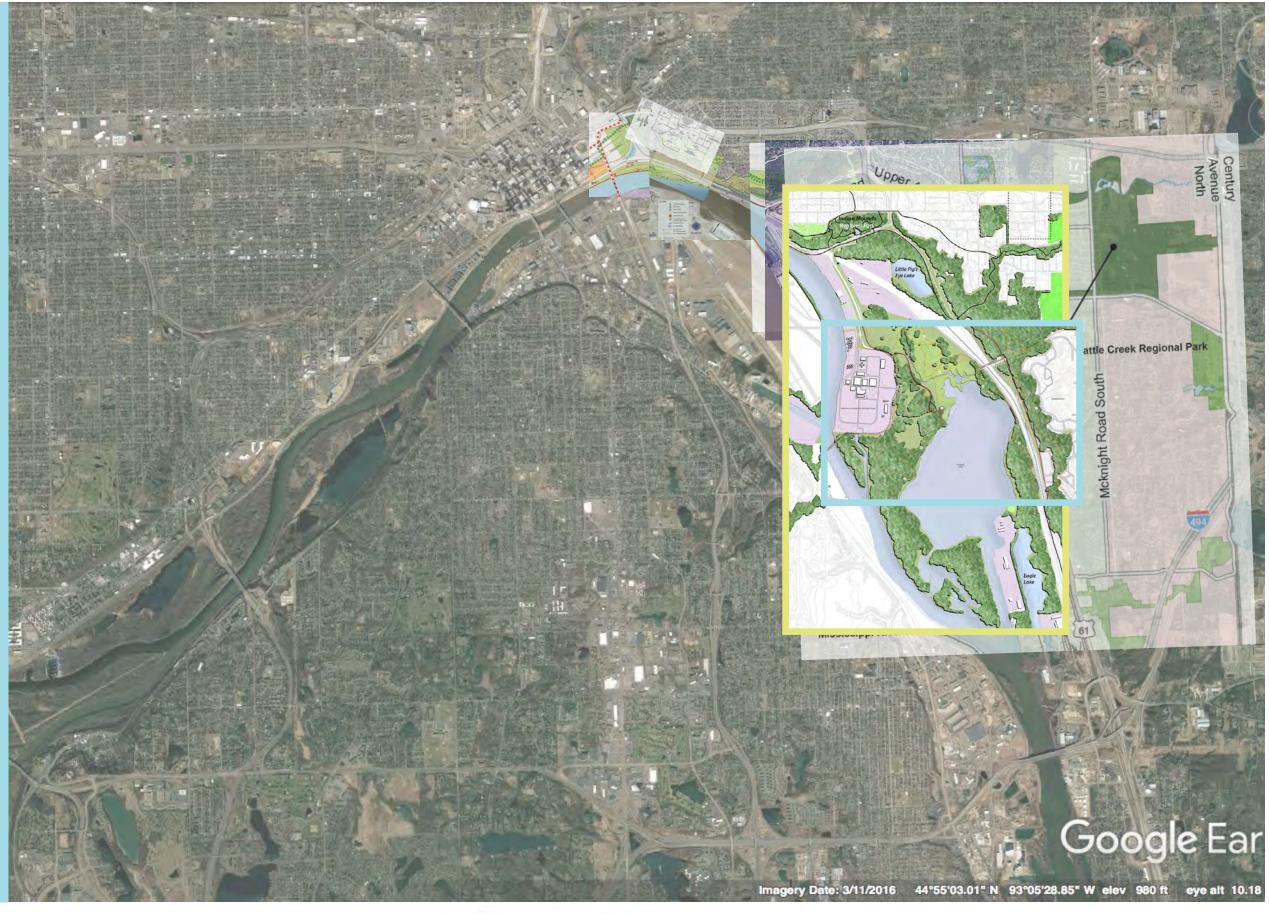
**Bruce Vento Bridge** 

Wakan Tipi Center

DNR WillowBrook Headquarters

**Battle Creek Master Plan** 

SPPR PIG'S EYE ENTRY & TRAIL AND HIGHWOOD BLUFFS PLAN









Lower Landing

Indian Mounds

**Bruce Vento Bridge** 

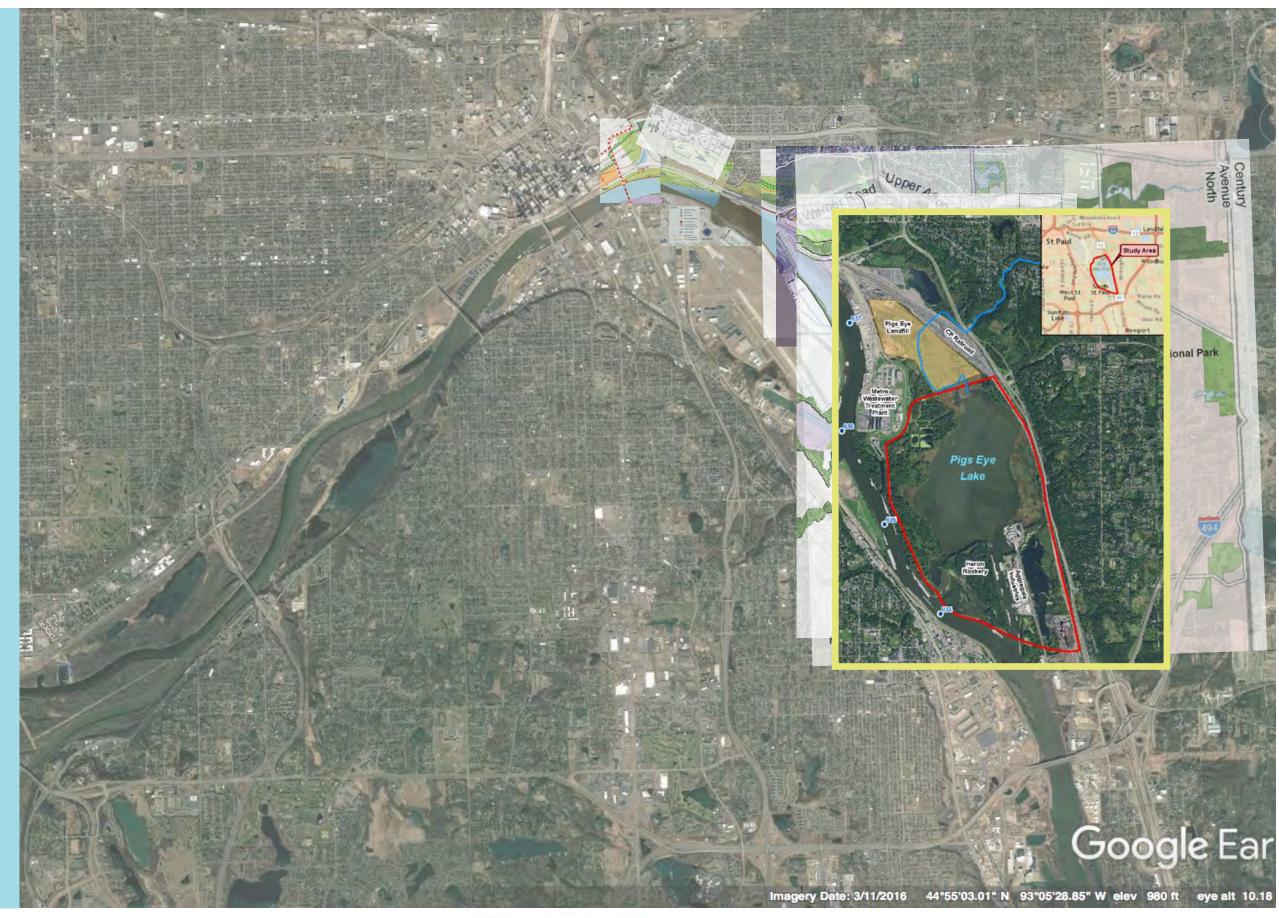
Wakan Tipi Center

DNR WillowBrook Headquarters

**Battle Creek Master Plan** 

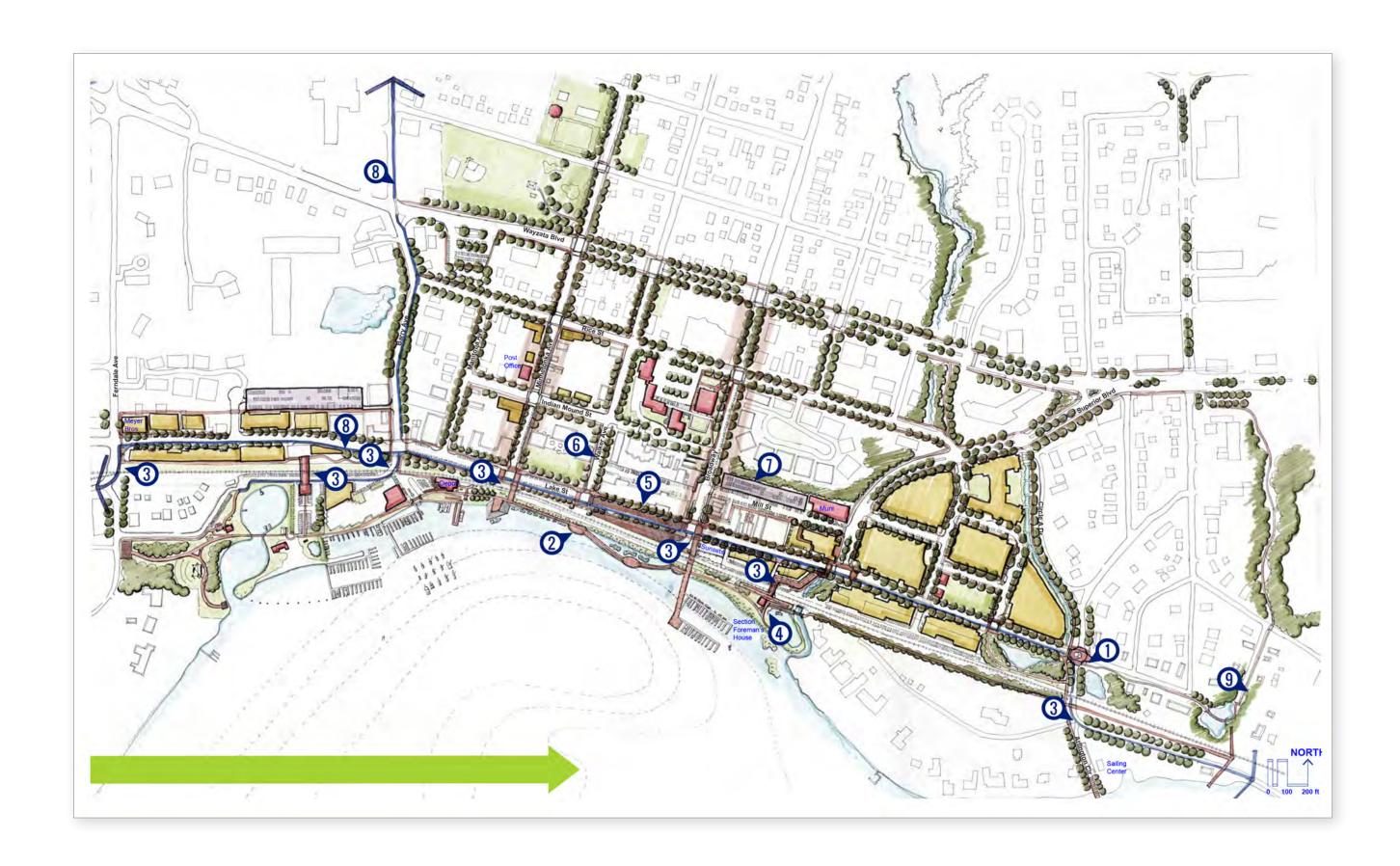
SPPR Pig's Eye Entry & Trail and Highwood Bluffs Plan

PIG'S EYE ISLANDS







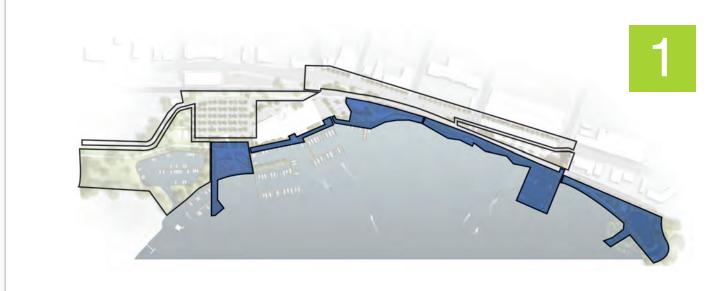


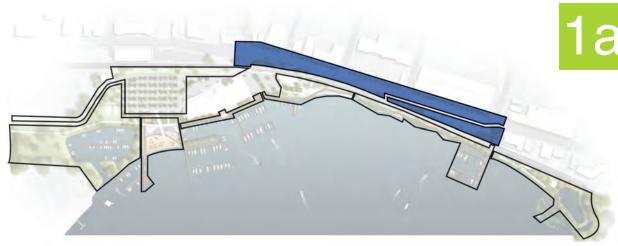


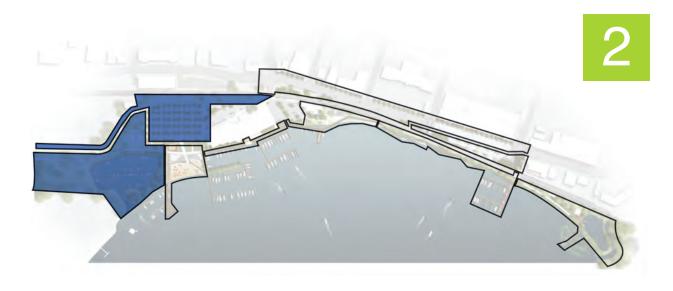












#### phase 1

	\$1,500,000
CONTINGENCY (15%)	A. = 00 000
1.6 – ENHANCED RAIL CROSSINGS	\$ 540,000
1.5 – ECO PARK	\$ 905,000
1.4 – WAYZATA BEACH	\$3,498,000
1.3 – BOAT WORKS	\$ 543,000
1.2 – DEPOT PARK	\$1,650,000
1.1 – LAKE WALK	\$3,274,000

#### phase 1a

PHASE 14 TOTAL	\$3 715 000
CONTINGENCY (15%)	\$ 485,000
1A.2 – LAKE STREET PLAZA	\$1,350,000
1A.1 – LAKE STREET	\$1,880,000

#### phase 2

PHASE 2 TOTAL	\$3,395,000	
CONTINGENCY (15%)	\$	440,000
2.3 – WALKER STREET CROSSING	\$	390,000
2.2 – PARKING AND ROADWAY	\$	850,000
2.1 – SHAVER PARK	\$1	,705,000

total all phases

\$19,020,000

### PROJECT GOALS

- Connection
- Orientation
- Destination
- Identity

### PROJECT GOALS

# SCHEMATIC DESIGN PROCESS: \$600,000

- Connection
- Orientation
- Destination
- Identity

- Determine
   Partnership and
   Funding Sources
- Select Design Team
- 6-9 Month Design Process

### PROJECT GOALS

# SCHEMATIC DESIGN PROCESS: \$600,000

DESIGN DELIVERABLES

- Connection
- Orientation
- Destination
- Identity

- Determine
   Partnership and
   Funding Sources
- Select Design Team
- 6-9 Month Design Process

- Vision
- Phasing and Leadership
- Cost Estimates
- Funding Strategy

### PROJECT GOALS

# SCHEMATIC DESIGN PROCESS: \$500,000

### DESIGN DELIVERABLES

#### **PARTNERS**

- Connection
- Orientation
- Destination
- Identity

- Determine
   Partnership and
   Funding Sources
- Select Design Team
- 6 Month Design Process

- Vision
- Phasing and Leadership
- Cost Estimates
- Funding Strategy

- City of Saint Paul
- DNR
- Ramsey County
- Met Council
- Lower Phalen Creek Project
- MN Indian Affairs Council
- MPCA
- Saint Paul Port Authority
- National Park Service
- ACOE
- Private businesses

### GreatRiverPassage.org

### contact@GreatRiverPassage.org



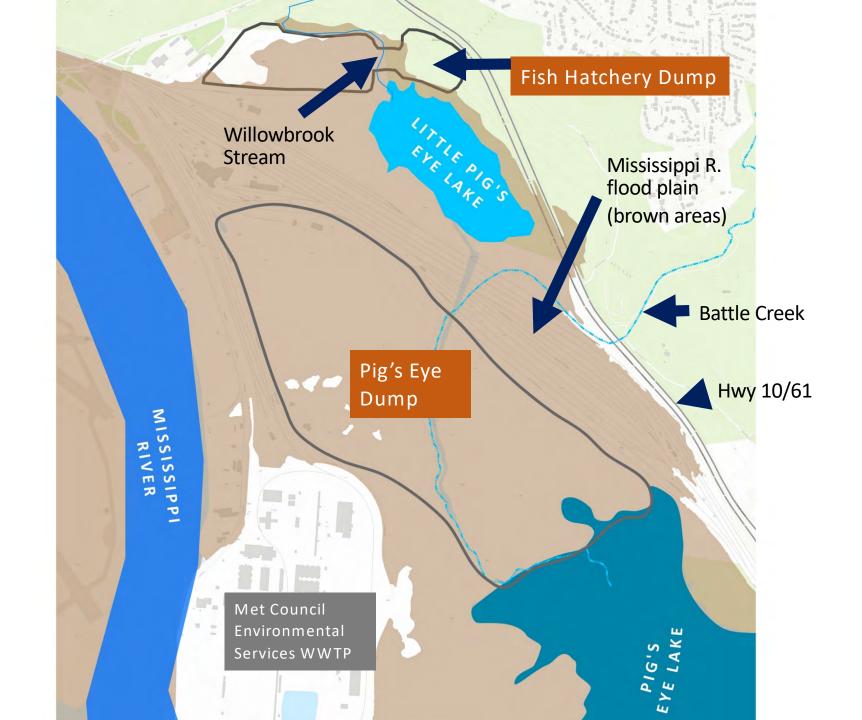




# Pig's Eye and Fish Hatchery Dumps: An Update

Michele Mabry, P.G.
Superfund Project Manager/Hydrogeologist
Minnesota Pollution Control Agency
June 14, 2018

### Pig's Eye Neighborhood



### Pig's Eye Dump



- Largest Unpermitted Dump in Minnesota (Approx. 230 Acres)
- 8.3 Million Cubic Yards of Municipal, Commercial, and Industrial Waste
- Operated 1956-1972



# Fish Hatchery Dump

- Unpermitted Dump (38 Ac.)
- 690,000 Cubic Yards Mun., Comm. and Indust. Waste

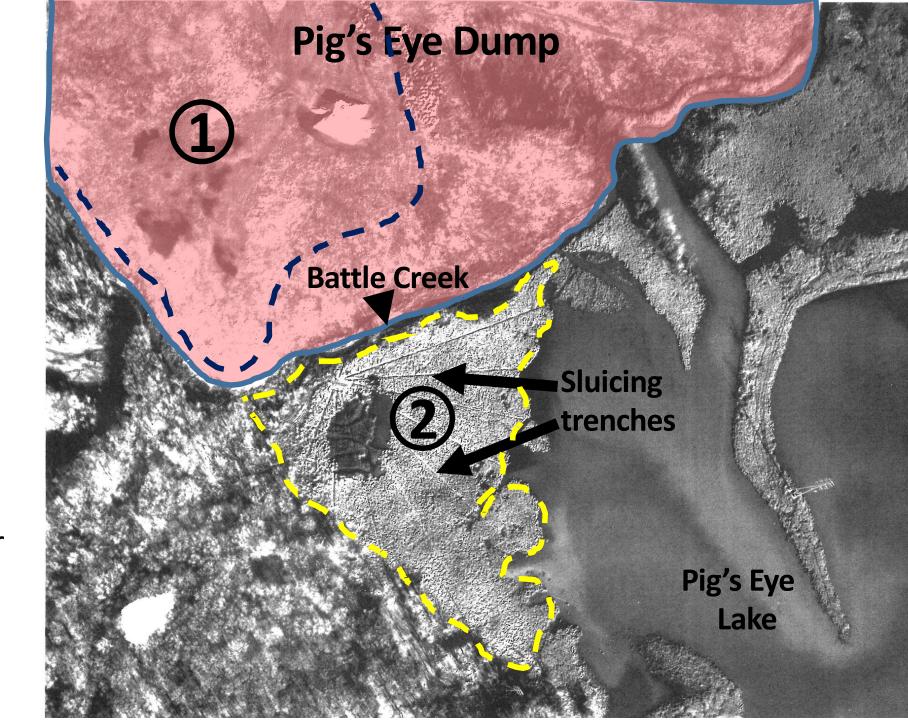
FISH HATCHERIES, ST. PAUL, MINN.

• Operated 1930's-1971



### Metropolitan Council Environmental Services WWTP

- Permitted sewage sludge ash disposal on 31 acres (1977-1985)
- Sluicing operations conveyed wastewater to Pig's Eye Lake



Old dumps near water

How unlined waste disposal sites leach chemicals into the environment.

Rain soaks into the dump and also gets into streams and river

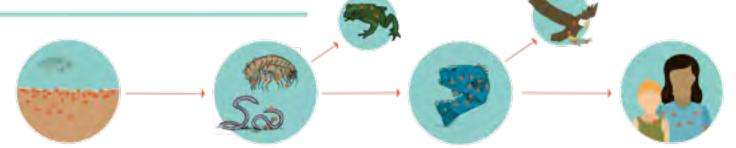
Before laws prohibited the practice, waste from industry and homes was buried in unlined holes, often near water.

Groundwater seeps in and out of the buried waste, leaching contamination as it goes.

Sediment is more heavily polluted near the shore, causing a zone with less aquatic life.

#### From polluted sediment to humans

Some chemicals can be taken up by plants and animals and accumulate as they move up the food chain.

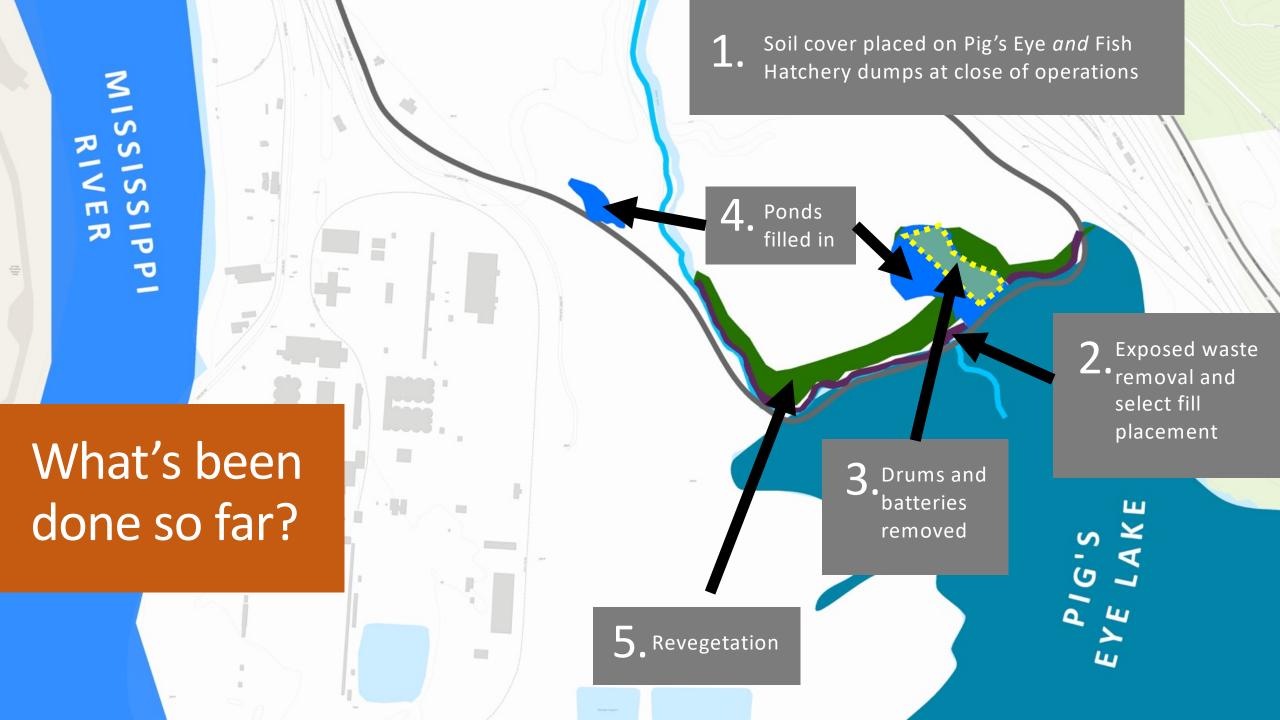


Seasonal flooding

increases leaching of chemicals into the environment.

### 2018 Spring Flood at Pig's Eye Dump



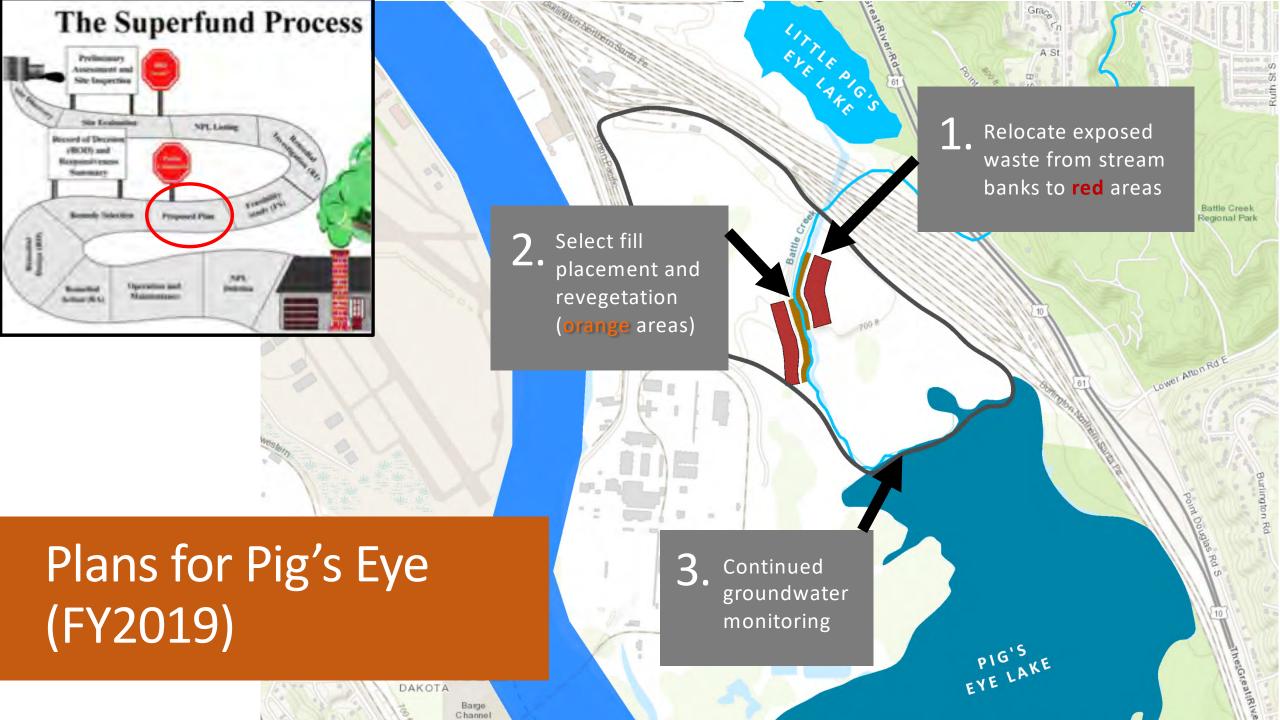






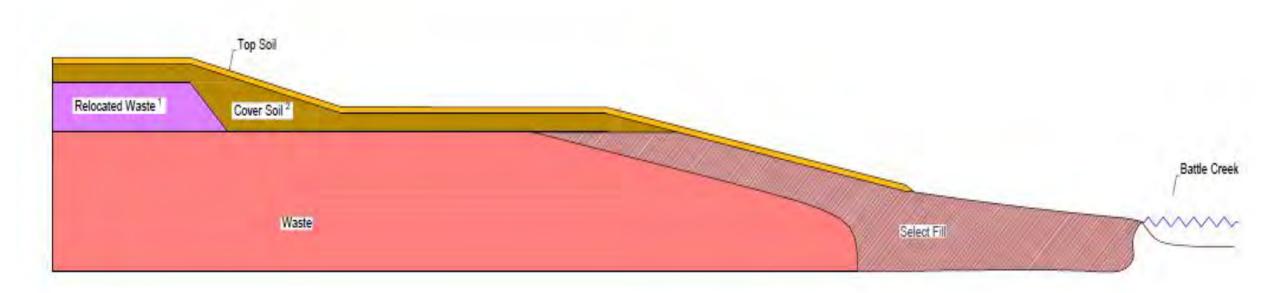






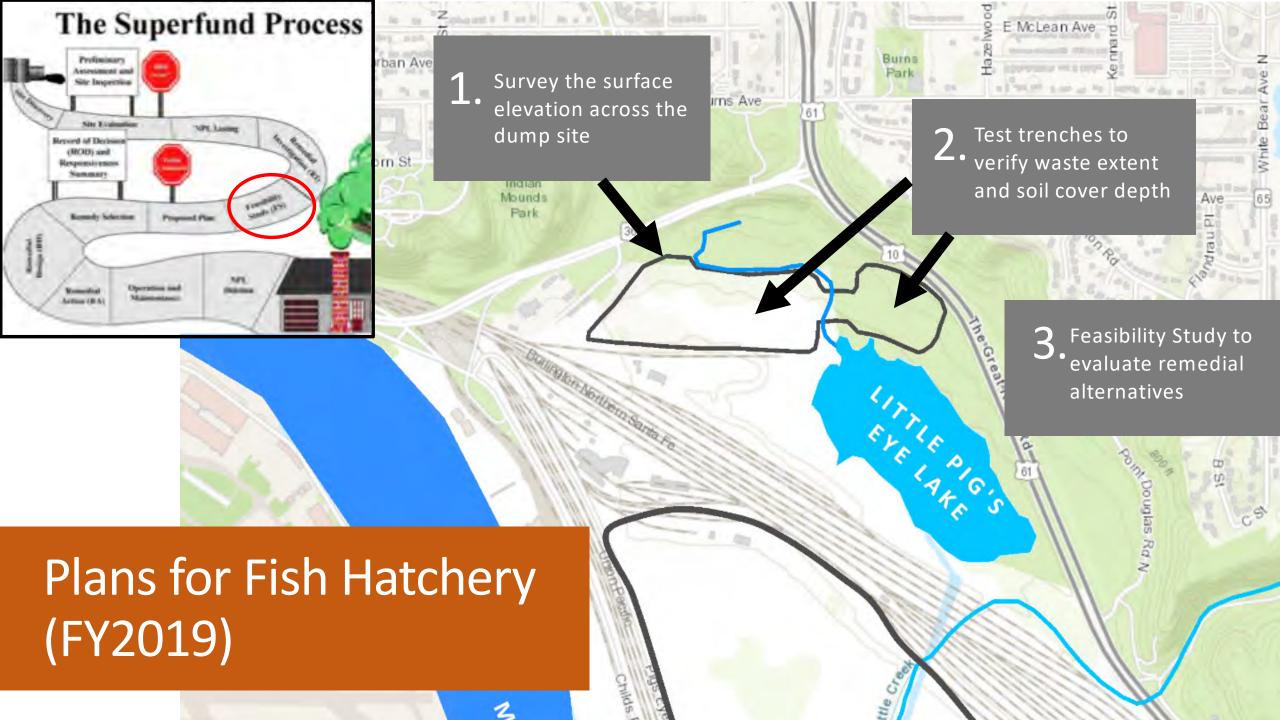


### Additional Select Fill Along Battle Creek











### Mounds Park Natural Area 65 Acres MNOT St Paul Parks and Rec Core BN RR Campus Little Area Property Pig's Eye 12 Acres Lake

### DNR Property Context





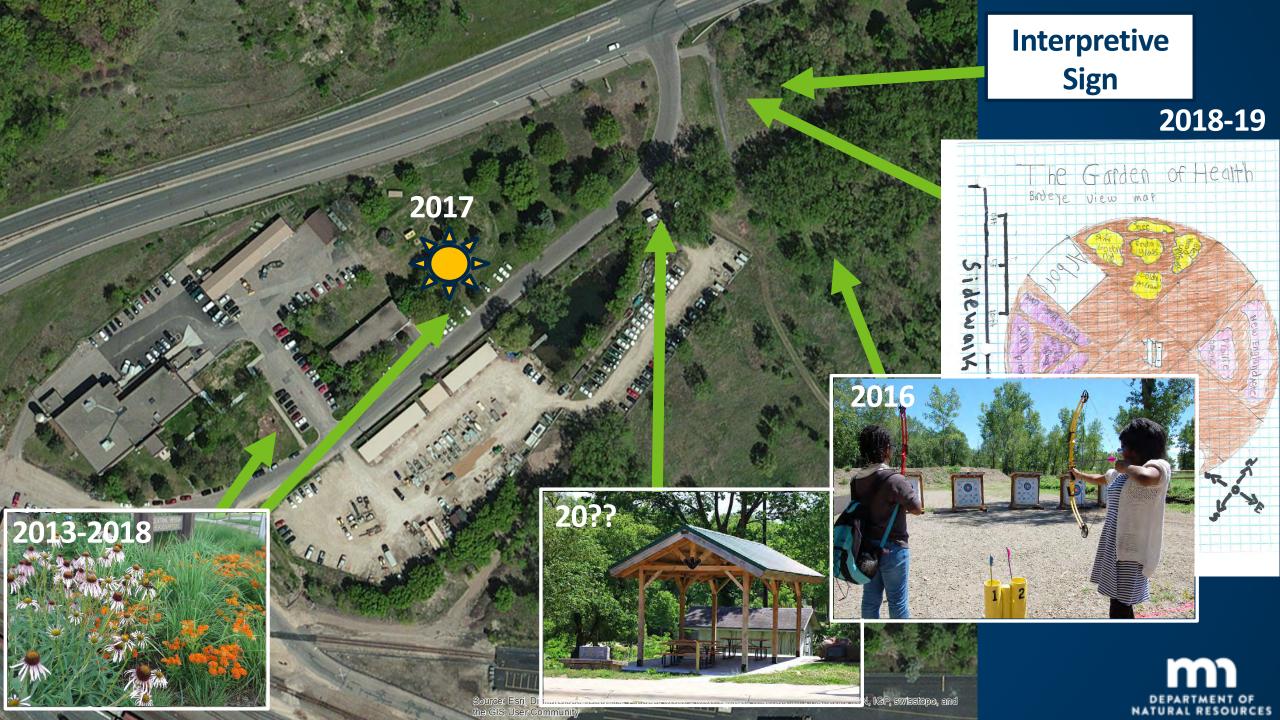
# Public Goals

Improve access and experience

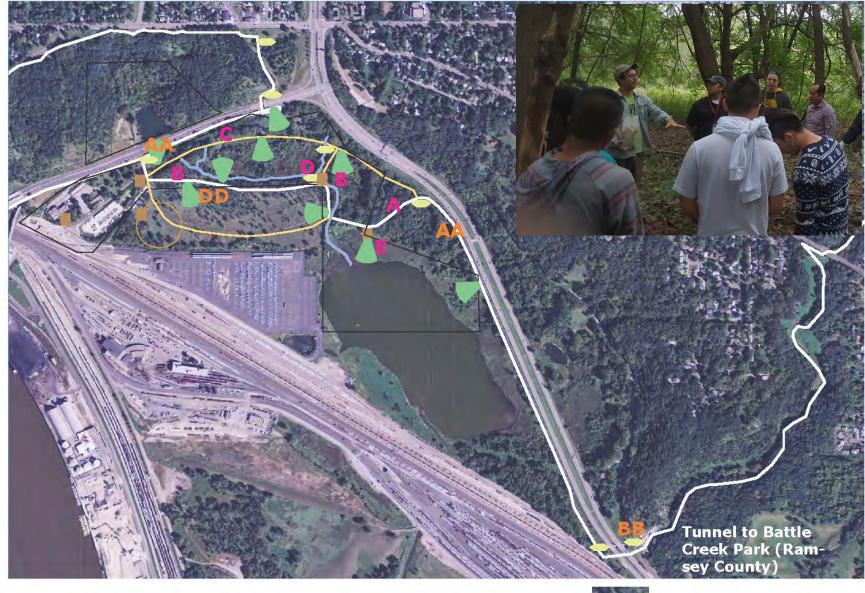








### Draft 2/3/17



### Landscape Vision

- Enhance native plant communities
- Engage youth in landscape restoration
- Interpret the site for the public

### Partners/Funding

- Urban Roots
- St Paul Parks and Rec.
- DNR Grants
- Sports Groups (Muskies Inc)
- Ramsey Wash. Watershed
- NFWF
- Metro Council





**Trails** 



# Metropolitan Council Environmental Services: Area East of Metro Wastewater Treatment Plant

Karen Jensen, MCES Environmental Analyst

Deborah Manning, PE, MCES Assistant Manager, Plant Engineering

Stakeholder Meeting: June 14, 2018



# Who is the Metropolitan Council?









The Council's mission is to foster efficient and economic growth for a prosperous region.

- Transportation
- Wastewater collection & treatment
- Planning & development
- Parks
- Housing



# What is Metropolitan Council Environmental Services (MCES) and the Regional Wastewater System?



### **WHO WE SERVE**

7-county Twin Cities Metro Area109 communities2,600,000 customers

### **OUR FACILITIES**

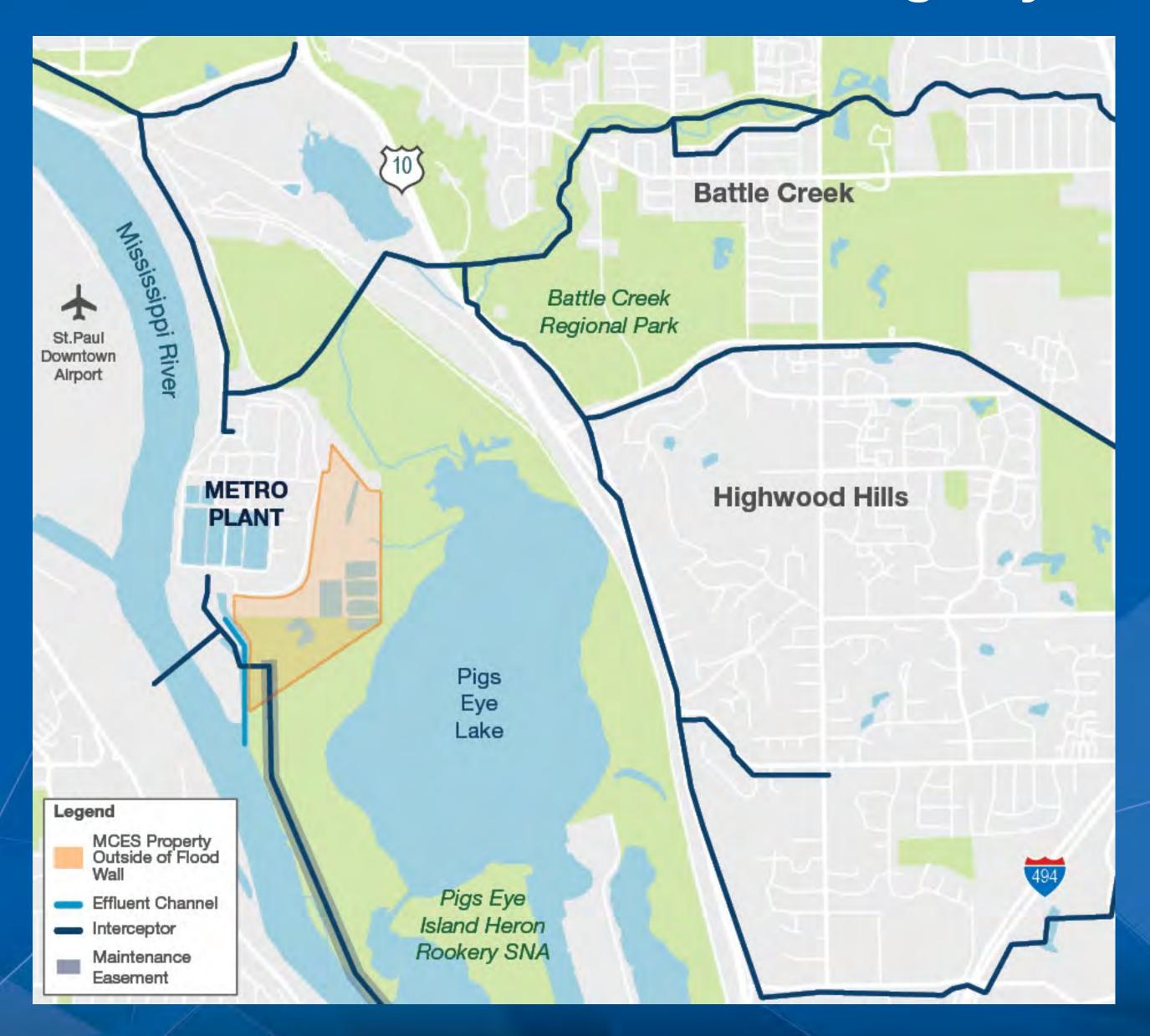
8 wastewater treatment plants610 miles of interceptors250 million gallons per day (on average)

### **OUR ORGANIZATION**

600+ employees\$7 billion in valued assets\$140 million per year capital program



# Overview: Metro Plant, Area East of Metro Plant, Peninsula Maintenance Easement, and Pigs Eye Lake



# Overview: Area East of Metro Plant



### Timeline: Area East of Metro Plant

- 1937: Construction of Metro Plant
- 1938-1976: Deposition of incinerator ash on area east of Metro Plant
- 1966: Expansion of Metro Plant including flood control dikes
- 1974-1982: Construction of 4 ash lagoons east of Metro Plant
- 1977-1985: Deposition of incinerator ash in lagoons
- 1988: Excavation of lagoons and deposition of ash to Pig's Eye Dump
- 1986-Present: Transport of ash off-site, either to be recycled or landfilled
- 2005-Present: Investigation of soil, groundwater, and lake sediments

• 2018: Proposed further investigation of site soils

 Future/TBD: Potential expansion of Metro Plant to the east to meet yet-to-be-determined regulatory requirements





# No Planned MCES Capital Projects

No planned capital projects in the area east of the existing Metro WWTP

Completed planning level analysis of **potential future** nutrient regulations, treatment options, and facilities needed

Working with MPCA to identify sampling locations to identify areas with ash residual



## MCES Potential Future Treatment Facilities



## **MCES Potential Future Treatment Facilities**



# Questions



### PIGS EYE LAKE

### CAP - SECTION 204 BENEFICIAL USE OF DREDGED MATERIAL

#### **USACE POC:**

Nathan Campbell Senior Civil Works Program Manager 651-290-5544







### COORDINATION EFFORTS AND PARTNERING OPPORTUNITIES

#### Interest in the Project

- Sponsor: Ramsey County, MN
- Partners:
  - Minnesota Pollution Control Agency:
     Actively working on remediation plan for Superfund site in project area.
  - Minnesota DNR
  - National Park Service
  - U.S. Fish and Wildlife Service

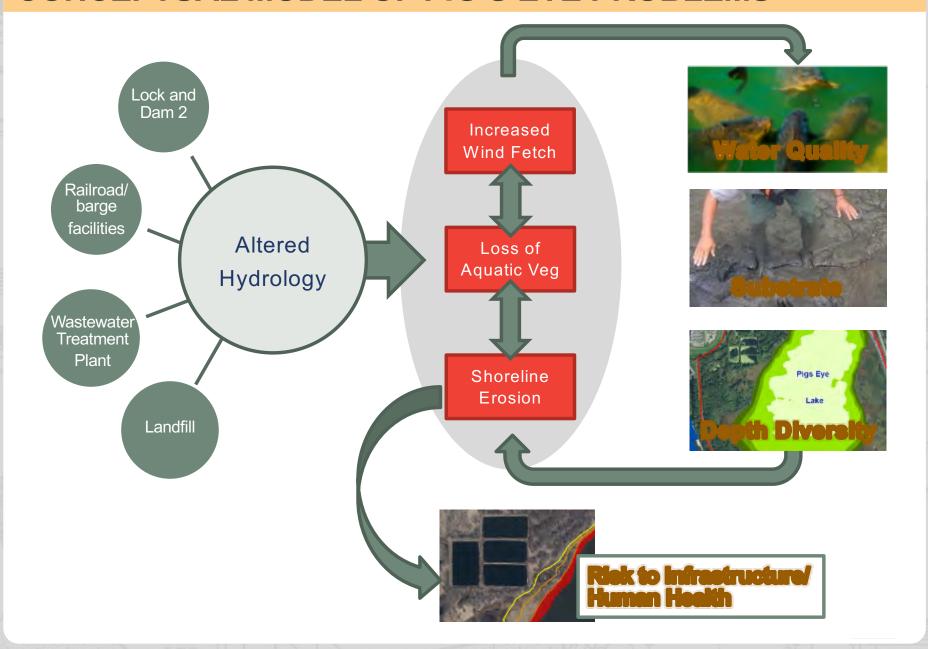
#### **Coordination Efforts**

- Agency Meetings
- Sub-Groups:
  - Habitat (NPS, MN-DNR, USFWS)
  - Contaminants (MPCA, Met Council)
  - Constructability (C&H)
- Joint Pool 2 Meeting
  - Dredge Material Management Plan
  - Channel Management Study
- FAA St. Paul Airport





### **CONCEPTUAL MODEL OF PIG'S EYE PROBLEMS**



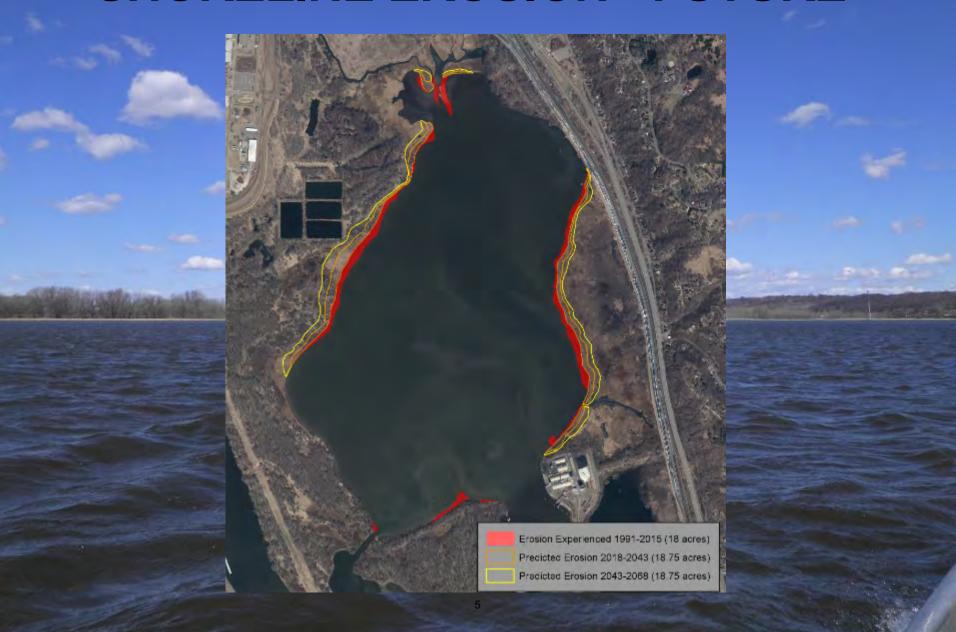
### **SHORELINE EROSION - PRESENT**



### **Shoreline Boundary Comparison: 1951-2015**

- ☐ Shoreline Loss 1951-1991: 93 acres
- Shoreline Loss 1991-2015: 18 acres

### **SHORELINE EROSION - FUTURE**

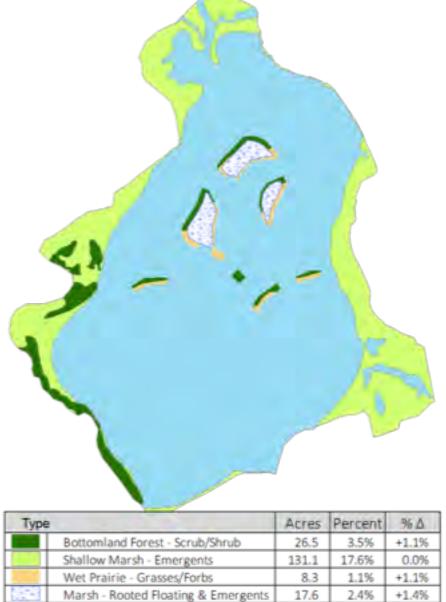


### **HABITAT BENEFITS**

Islands would add new and varied habitat within the lake, including trees, marsh, prairie, and sandy areas.

#### **Project Habitat Improvements:**

- Increased shallow water areas
- Thermal protection
- Visual barriers
- Loafing structures
- Plant community diversity
- Important food plant abundance



Туре		Acres	Percent	96 △
	Bottomland Forest - Scrub/Shrub	26.5	3.5%	+1.1%
	Shallow Marsh - Emergents	131.1	17.6%	0.0%
1,000	Wet Prairie - Grasses/Forbs	8.3	1.1%	+1.1%
250	Marsh - Rooted Floating & Emergents	17.6	2.4%	+1.4%
1	Open Water	563.5	75.4%	-3.6%

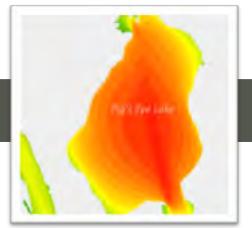
### WIND FETCH BENEFITS

37.5 Acres of shoreline predicted to be lost without project.

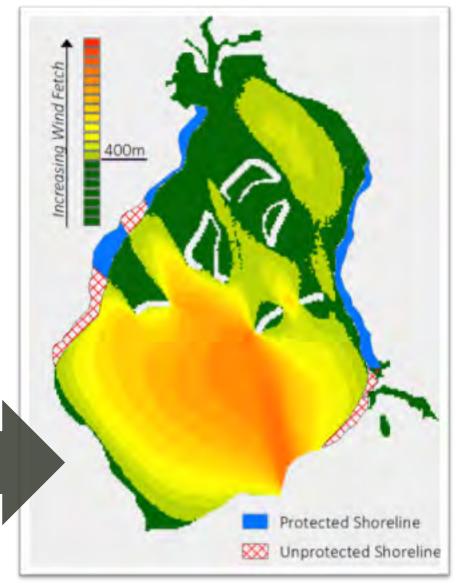
Islands block wind, reduce shoreline erosion and protect valuable habitat that would otherwise be lost.

This also creates calm, protected areas that benefit birds and other wildlife and reduce sediment re-suspension.

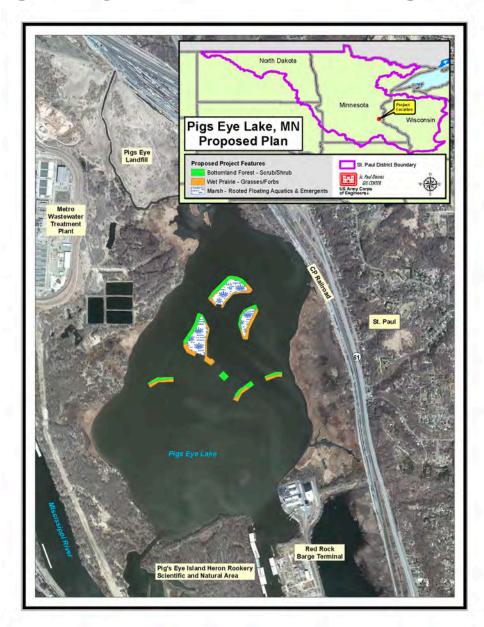
Existing Wind Fetch



#### Wind Fetch with Project



### SELECTED PLAN DETAILS



#### Features:

- 7 islands with sand benches
   (413,000 cy of dredged material)
- 16 acres of floodplain forest and wet prairie
- 18 acres of marsh habitat
- 171.1 AAHU (Average Annual Habitat Unit)
- \$2,700/AAHU
- \$12.4M Project First Cost
  - \$8.7M Federal
  - \$4.3M Non-federal
- Support from Ramsey
   County, USFWS, MN-DNR,
   Met Council, MPCA, FAA,
   NPS





#### **TENTATIVE SCHEDULE**

- Execute Project Partnership Agreement September 2018
- Begin Plans and Specifications October 2018
- Complete Plans and Specifications March 2019
- Advertise Project for bids July 2019
- Award Contract August 2019
- Complete Island Construction November 2020
- Complete topsoil and planting of islands November 2021







Battle Creek Master Plan

# Purpose

 The current master plan for Battle Creek Regional Park is outdated having been produced in 1981

 Ramsey County Parks & Recreation will be updating the master plan beginning July, 2018

 Master planning efforts will include extensive public engagement to look at the parks current and future uses.

# **Project Location**

- Battle Creek Regional Park includes the Pig's Eye Lake
  - Segments of the park are located within the East Side River District, Mississippi River Corridor Critical Area, and the Mississippi National River and Recreation Area

# Timeline

• Plan development is anticipated to be completed late 2019 or early 2020.







#### **Red Rock Terminal**

#### Site ID Tenant / User

- A. City of Saint Paul Parks
- B. Gavilon\*
- C. Port Authority
- D. AMG Resources
- E. Tiller Corp. d/b/a Barton Enterprises\*
- F. Continental Cement Co.\*
- G. Hawkins Chemical\*
- H. Gerdau
- . City of Saint Paul Parks
- J. Simcote Inc.

\*Port Authority Tenant



380 St. Peter Street Suite 850 St. Paul, MN 55102 (651) 224-5686 www.sppa.com



Awayso, 1014, 1047



### **Barge Terminal 1**

Site	ID Tenant / User
Α	Cemstone
В	Northern Metals
C	Northern Metals
D	Morton Salt Sub-Lease
E	Haw kins Chemical
F	Aggregate Industries
G	Cemstone
H	Westw ay
1	Koch Flint Hills
J	Westw ay









Southport Terminal -Barge Channel Road

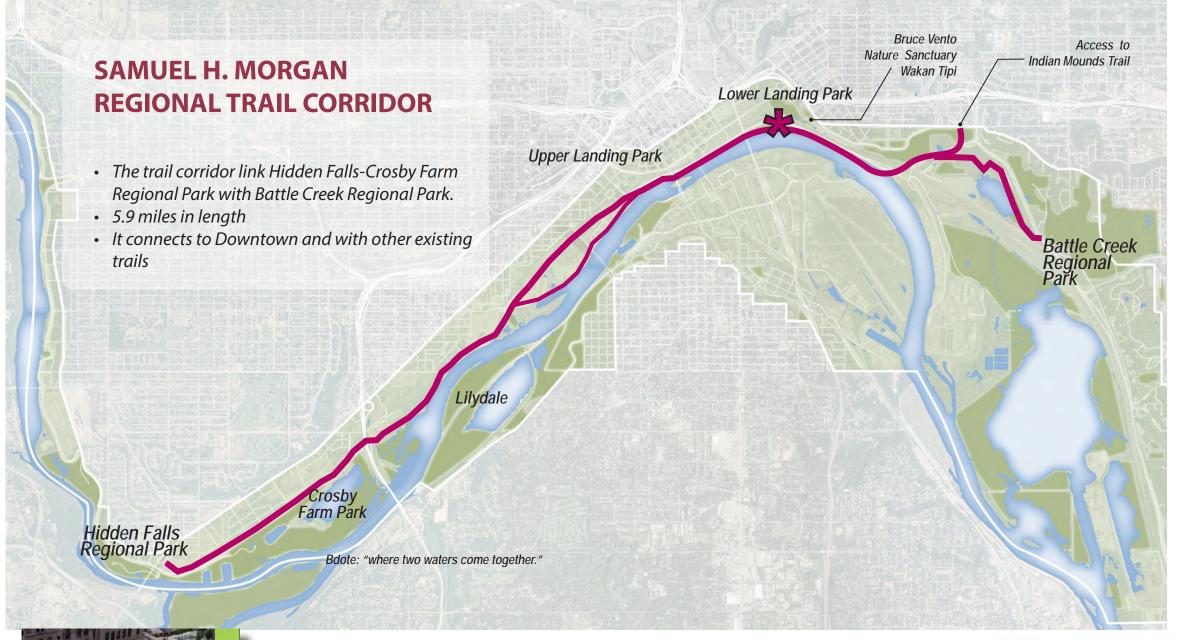


### SAMUEL H. MORGAN REGIONAL TRAIL CORRIDOR



# LOWER LANDING PARK RENOVATION PLAN















#### 1,000 WAYS TO RECREATE

- 17 MILES OF THE MISSISSIPPI RIVER
- 4 LAKES
- 6 MAJOR TRAILS

17 PARKS

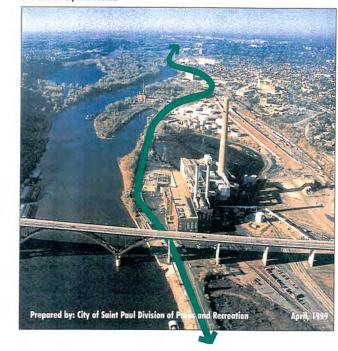
- 2 DOG PARKS
- 1 ARCHERY RANGE

5 HISTORIC & PRESERVE SITES

East Bank Mississippi River Regional Trail Corridor

#### **Master Plan**

Saint Paul, Minnesota



LOWER LANDING PARK RENOVATION PLAN

CITY OF SAINT PAUL
DEPARTMENT OF PARKS & RECREATION
DESIGN AND CONSTRUCTION DIVISION
2017-2018





#### RECREATIONAL PROGRAM

- **PUBLIC ART GALLERY**
- IMPROVED PICNIC AREA/ ACCESS TO FISHING DECK
- **DOG PARK**
- **FUTSAL COURTS**
- HALF BASKETBALL COURTS
- **PUMP TRACK**
- **CHILDREN AND TEENS PLAY AREA**
- **EXERCISE COURSE**
- **GATHERING SPACE FOR EVENTS / FRISBEE ACTIVITES**
- LAND & RIVER INTERPRETIVE OVERLOOK
- MULTIUSE OPEN FIELD / NATIVE LACROSSE FIELD COMMUNITY PARTNERSHIP
- **BIRD WATCHING TRAIL**

#### **SERVICES**

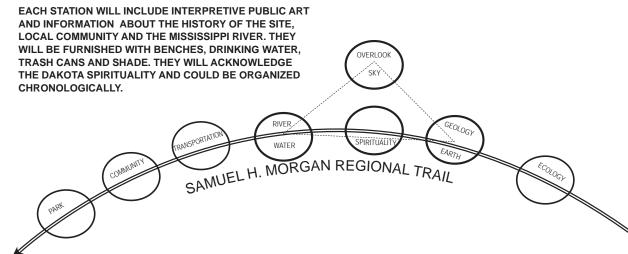
- **A** EXISTING PARKING
- **B** PARKING EXPANSION FOOD TRUCKS
- © DROP-OFF ACCESS
- **D** PORTABLE POTTY SHELTER
- **(E)** INFORMATION KIOSK /BIKE FIX STATION

#### WINTER ACTIVITIES

**CROSS COUNTRY SKI TRAIL SLEDDING HILL** 

COTTONWOOD TREE FOREST - DAKOTA SPIRITUALITY ACKNOWLEDGE - PUBLIC ART

### INTERPRETIVE STATIONS





#### **RECREATIONAL PROGRAM**

- PUBLIC ART GALLERY
- IMPROVED PICNIC AREA/ ACCESS TO FISHING DECK
- 3 DOG PARK
  4 FUTSAL CO **FUTSAL COURTS**
- HALF BASKETBALL COURTS
- PUMP TRACK
- CHILDREN AND TEENEXERCISE COURSE CHILDREN AND TEENS PLAY AREA
- GATHERING SPACE FOR EVENTS / FRISBEE ACTIVITES

#### **SERVICES**

- EXISTING PARKING
- PARKING EXPANSION FOOD TRUCKS

INTERPRETIVE STATION 4

- © DROP-OFF ACCESS
- D PORTABLE POTTY SHELTER
- (a) INFORMATION KIOSK /BIKE FIX STATION

#### **WINTER ACTIVITIES**

**CROSS COUNTRY SKI TRAIL** 

SLEDDING HILL

SAMUEL H. MORGAN REGIONAL TRAIL CORRIDOR **LOWER LANDING PARK** RENOVATION PLAN

DEPARTMENT OF PARKS & RECREATION DESIGN AND CONSTRUCTION DIVISION





- PUBLIC ART GALLERY
- 2 IMPROVED PICNIC AREA/ ACCESS TO FISHING DECK
- 3 DOG PARK
- FUTSAL COURTS
- 5 HALF BASKETBALL COURTS
- 6 PUMP TRACK
- CHILDREN AND TEENS PLAY AREA
- **8** EXERCISE COURSE
- ) GATHERING SPACE FOR EVENTS / FRISBEE ACTIVITES
- EXISTING PARKING
- PARKING EXPANSION FOOD TRUCKS
- **ODROP-OFF ACCESS**
- **D** PORTABLE POTTY SHELTER
- **(E)** INFORMATION KIOSK /BIKE FIX STATION

#### WINTER ACTIVITIES

CROSS COUNTRY SKI TRAIL SLEDDING HILL

















#### INDIAN MOUNDS REGIONAL PARK KICK-OFF MTG

## WELCOME!

Goal: Collaboratively establish the community process, content and scope for:

- 1) Cultural Landscape Study and,
- 2) Trail Reconstruction Project

#### **IMRP TRAIL RECONSTRUCTION**

### PRELIMINARY ALIGNMENT



#### Legend



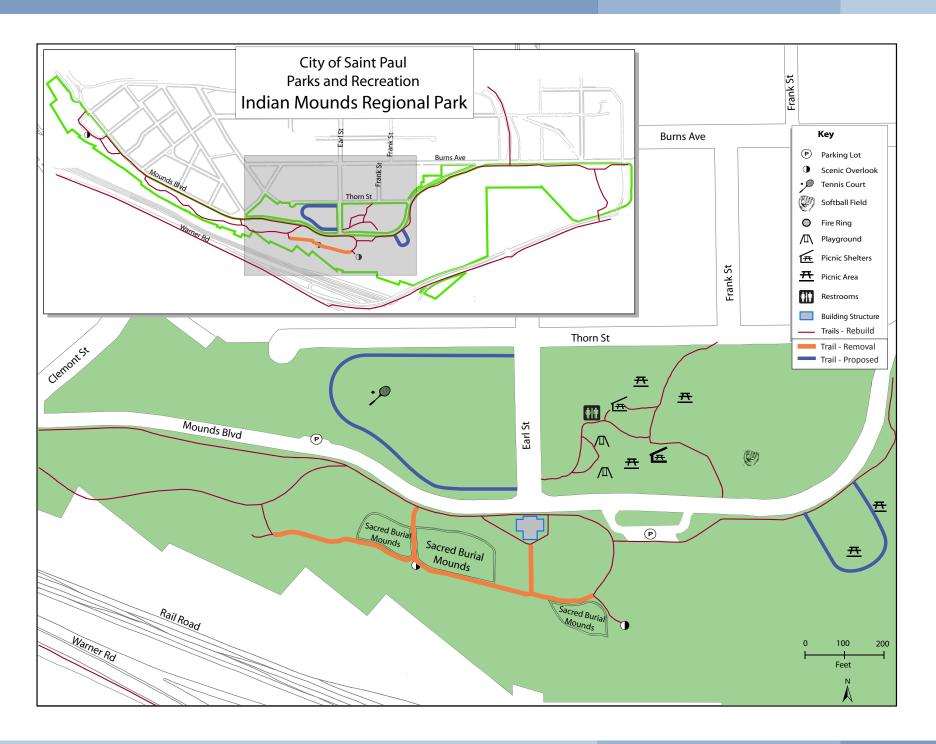
= Existing Trails (potential Trail Reconstruction alignment)

= Existing Trails To Be Removed

= Potential Trails (based upon geophysical survey)

= Sam H. Morgan Regional Trail (below bluff)

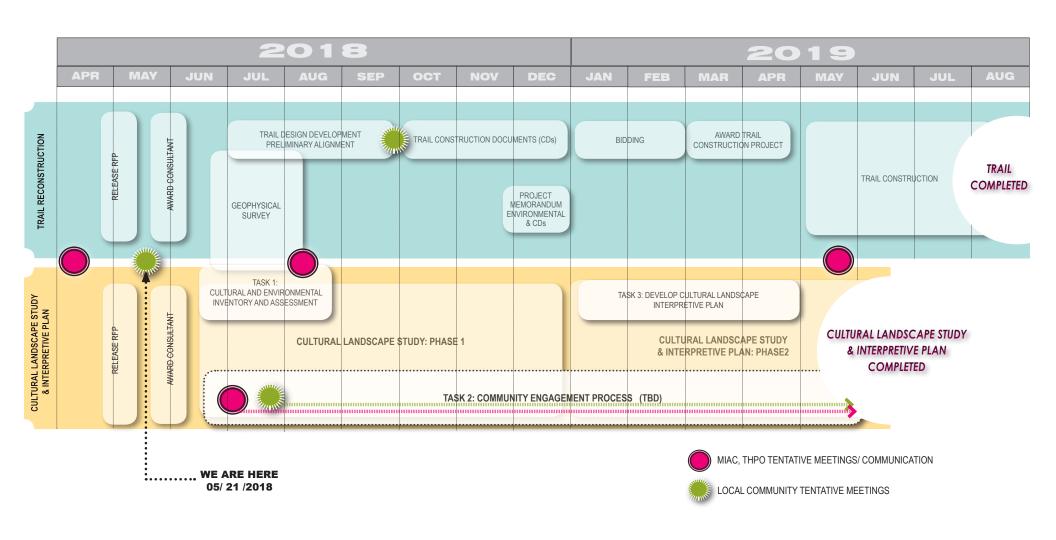






#### **INDIAN MOUNDS REGIONAL PARK**

### TENTATIVE TIMELINE





#### INDIAN MOUNDS REGIONAL PARK

## **NEXT STEPS**

#### Short Term (1 yr):

- Award Request for Proposals (RFPs)
  - Complete Geophysical Survey
- Complete Cultural and Environmental Analysis

#### Long Term (1+yrs):

Great River Passage Cultural Landscape Study (17 Miles along Mississippi River)

#### **Contact:**

Brett.Hussong@ci.stpaul.mn.us Bianca.Paz@ci.stpaul.mn.us

#### **Website:**

https://www.stpaul.gov/facilities/indian-mounds-regional-park



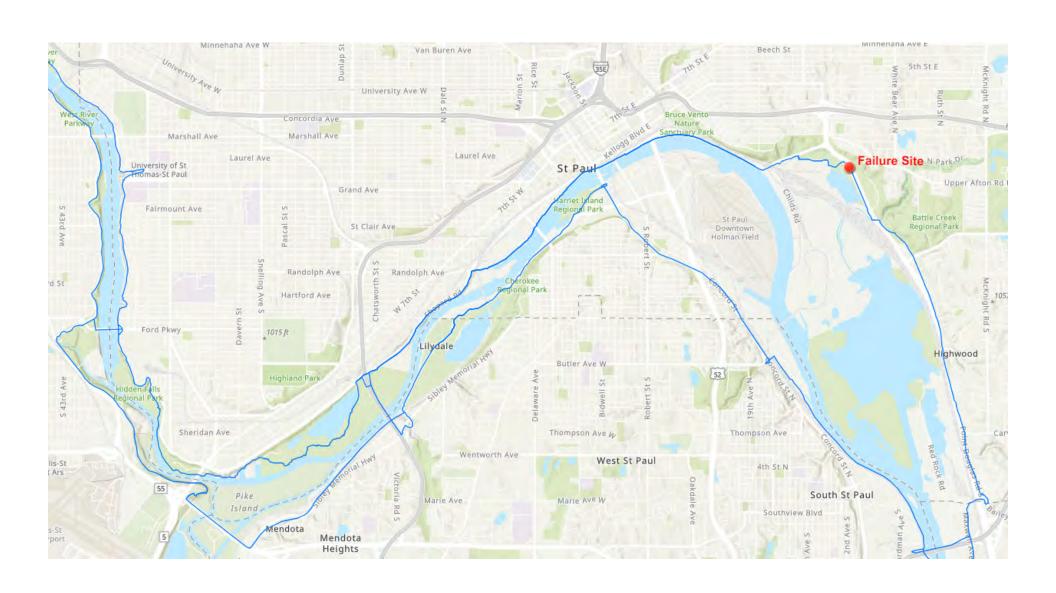
### Fish Hatchery Trail Update

February 1, 2018





### Regional Context



### Update on Activities

- MnDOT drainage work completed in October 2017
- "Report of Geotechnical Exploration And Review" draft completed December 2017



- Two locations of failure identified
- No precise single cause of failure, but based on information and data, slope movement may be caused by water pooling on eastern edge of highway and feeding naturally occurring ground water flows through the embankment.

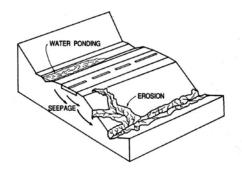


Figure 6.1-1. Subsurface drainage as a potential cause of slope instability (Reference: FHWA Report No. FHWA-RT-88-040).

### Geotechnical Recommendations

Area A DRAFT Area B DRAFT



Photograph 1. Looking south at slide Area A (photograph dated 11/24/17).



Photograph 2. Looking south across the embankment slope of slide Area A. Inclinometer INCL-1 can be seen in the center of the photograph (Photograph dated 12/1/17).



Photograph 3. Looking south along the head scarp of Slide Area B (Photograph dated 11/24/17).



Photograph 4. Looking north across the embankment slope of slide Area B. Inclinometer INCL-2 can be seen in the left-center of the photograph (Photograph dated 12/1/17).

American Engineering Testing, Inc. AET No. 01-07231 American Engineering Testing, Inc. AET No. 01-07231

# Temporary Solutions

• Detour Route and Signage



# Temporary Solutions

Construction of a boardwalk



### **Next Steps**

- Identify remaining funds for boardwalk construction
- Apply for DNR Federal Grant
- Feasibility study completed

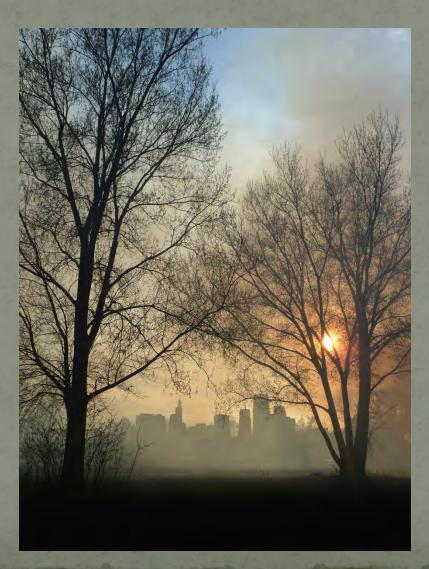


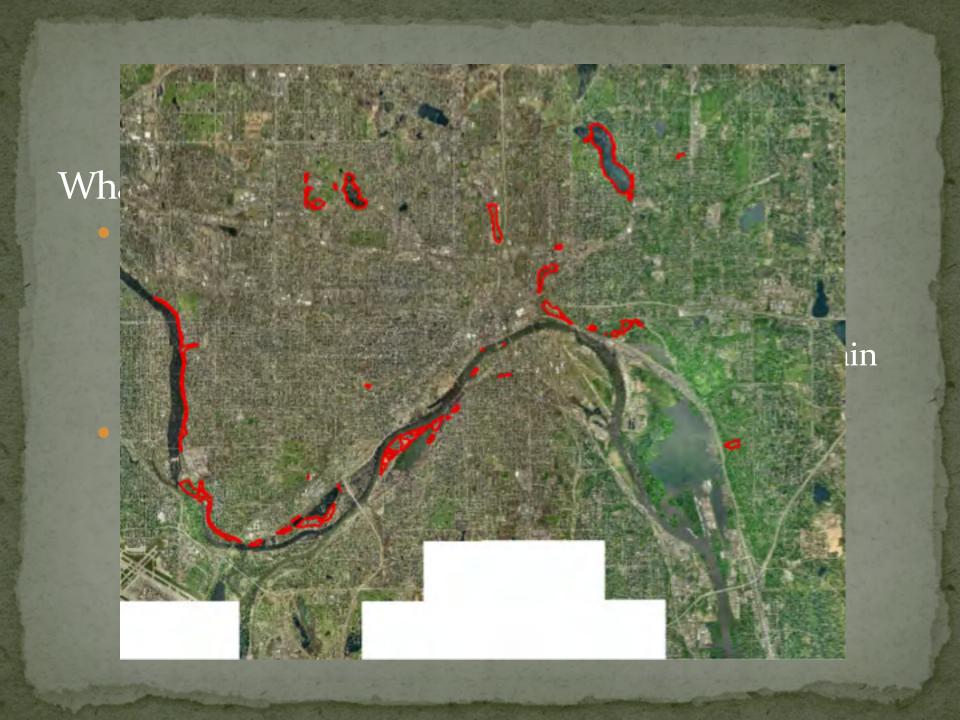
Questions/Discussion?



# **Environmental Services**

Current Work in the East Side River District-2018





# **Environmental Services**

- What we do continued:
  - Write and manage between \$250,000-\$500,000 in grants per year
  - Manage the city's prescribed burn, hazardous waste, well management, deer, pesticide programs and more



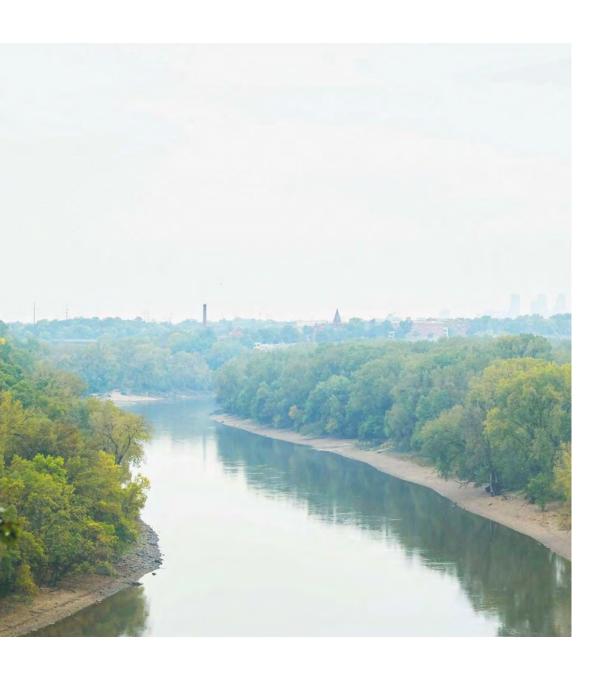




# Potential Future Funding

- NFWF Five Star Grant with National Park Service to improve Rusty Patch Bumble Bee habitat
  - Indian Mounds, Bruce Vento Nature Sanctuary, Highwood Park, Henry Park







Partner Update





# Forest Resiliency Campaign

- Oross jurisdictional program to address Ash die off (500,000 trees in MNRRA)
- \$1M campaign, including 15,000 healthy trees, public engagement and volunteerism, dedicated conservation corps crew for all partners



Benefits of a healthy forest



Flood Protection

Improved Water Quality

Scenic Values

**Erosion reduction** 

Better Habitat for Wildlife

Cooling effects of the tree canopy



Benefits of a healthy forest

Carbon Sequestration

Ash trees within the park contain an estimated 101,555 tons of carbon

About the same as saving 38,009,477 gallons of gas consumed, taking 71,353 cars off the road for a year or installing 85 wind turbines

Loss of ash will lead to rise in available land for invasive plant takeover



## Treepocolypse

- 3,510 trees have been planted in either gravel beds or area parks in May
- ) 155 volunteers in May
- Trained 6 new NPS seasonal Ranger staff



### Tree Nurseries

- Prospect Park Community Garden
- Raptor Center (2)
- Science Museum of MN
- Urban Roots
- KARE-11 (pending)



Conservation Corps
Crew

- Young Adult Group came on board in March
- Youth Crews have joined Thursdays and Saturdays
- Notable projects include: an ash survey, prepping for various tree and shrub plantings, and clearing hazard ash trees over trails.



Public Engagement

- Cocktails for the Canopy
- Rooted Red Ale (Dangerous Man)
- MN United pre game parties
- Virtual Reality Experience
- Instagram contest



# Science Museum of Minnesota 40 trees of 4 different species



The Raptor Center 400 Cottonwoods





# Urban Roots- Rivoli Site 270 trees of 8 different species

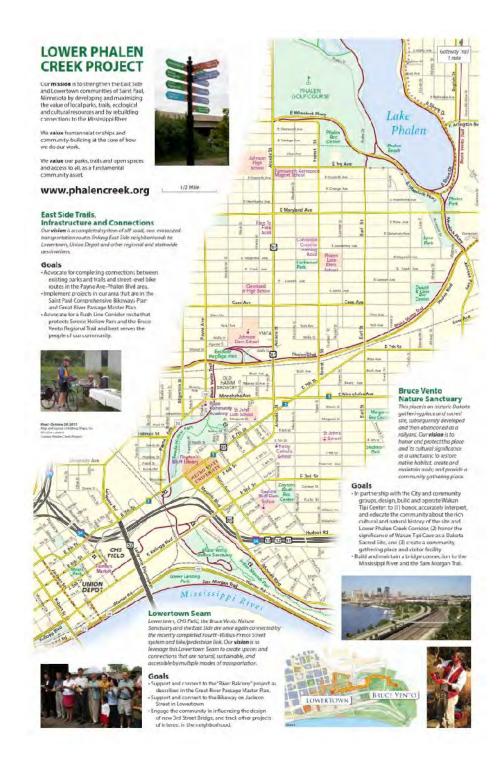


# Surly Gives a Damn 800 trees of 7 different species





Lower Phalen Creek Project is an East Side Saint Paul organization whose mission is to engage people in honoring and caring for our natural places and the sacred sites and cultural value within them.





Urban setting

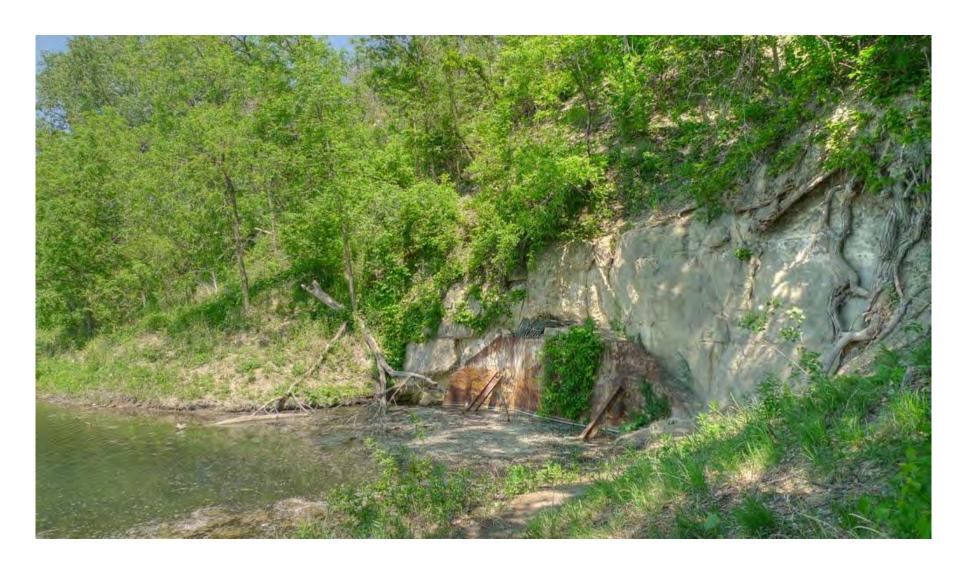




Sinterior of Carvers Cave May 1 st 186' Centermiel aniversary of Carvers visit to and treater with the Indians



Wakan Tipi Cave



Wakan Tipi Cave



School curricula

### Wakan Tipi Center

#### Cost:

Design & construction = \$6.7MReserve for M&O = \$1M**TOTAL = \$7.7M** 

#### **Funding:**

State bonding = \$3M (granted May 2018) Private capital campaign = \$4.7M





#### **Timeline:**

2018-2020 – Capital campaign May 2020 – Construction begins 2021 – Center is completed Early 2022 – Grand Opening

(design idea only)

### Partner Organizations:

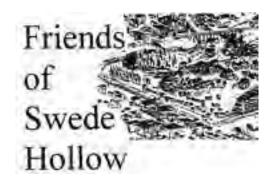






Lower Sioux Indian Community Cansayapi Cultural Department

Indigenous Education Design







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